



## ಕರ್ನಾಟಕ ಗಳಿಂ ಪರಿಸರ ಪುನಃಶೈತನ ನಿಗಮ

(ಕರ್ನಾಟಕ ಸರ್ಕಾರದ ಅಧಿಕ್ಷೇತ ಸಂಸ್ಥೆ)

### KARNATAKA MINING ENVIRONMENT RESTORATION CORPORATION

(Govt of Karnataka Undertaking)

ಸಂಖ್ಯೆ: ಕೆ.ಎಂ.ಇ.ಆರ್.ಎ/CEPMIZ/H&FW/32/2022-23 ದಿನಾಂಕ: 18.05.2025

ರವರಿಗೆ,

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ಸರ್ಕಾರದ ಪ್ರಥಾನ ಕಾರ್ಯದರ್ಶಿಗಳು  
ಆರೋಗ್ಯ ಮತ್ತು ಕುಟುಂಬ ಕಲಾಳಿ ಇಲಾಖೆ  
ವಿಕಾಸಸೌಧ, ಬೆಂಗಳೂರು.

ಮಾನರೇ,

ವಿಷಯ: CEPMZ ಯೋಜನೆಯಡಿ ಪ್ರಸ್ತಾವನೆಗಳಿಗೆ ಅನುಮೋದನೆ ನೀಡುವ ಬಗ್ಗೆ

ಉಲ್ಲೇಖ: ಮಾನ್ಯ ಮೇಲುಸ್ತವಾರಿ ಪ್ರಾಧಿಕಾರದ 20ನೇ ಸಭೆಯ ನಡವಳಿ  
ದಿನಾಂಕ: 06.05.2025

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CEPMIZ ಯೋಜನೆಯಡಿ ತಮ್ಮ ಇಲಾಖೆ ತುಮಕೂರು ಜಿಲ್ಲೆಯ ಜಿಲ್ಲಾ ಆಸ್ತ್ರೇಗೆ ನೂತನ ಕಟ್ಟಡ  
ನಿರ್ಮಾಣ ಮಾಡಲು ಸಲ್ಲಿಸಲಾದ ಈ ಕೆಳಗಿನ ಯೋಜನಾ ಪ್ರಸ್ತಾವನೆಗೆ ಉಲ್ಲೇಖಿತ ಸಭೆಯಲ್ಲಿ ಮಾನ್ಯ  
ಮೇಲುಸ್ತವಾರಿ ಪ್ರಾಧಿಕಾರವು ಅನುಮೋದನೆ ನೀಡಿದೆ.

Name of the Project	Approximate cost of project without DPR preparation cost (In Lakhs)	Cost of Preparation of DPR (In lakhs)	Total approx. Cost, including DPR preparation (In lakhs)
Construction of a 300-bedded District Hospital by demolishing 78-year-old Hospital Building	13125.00	65.00	13190.00

ಅನುಮೋದಿತ ಯೋಜನಾ ಪ್ರಸ್ತಾವನೆಗೆ ವಿವರವಾದ ಯೋಜನಾ ವರದಿಯನ್ನು (DPR)  
ಇಲಾಖೆಯ ನಿಯಮದಂತಹ ಹಾಗೂ ಇದರ ಜೊತೆ ಲಗತ್ತಿಸಿರುವ ಪರಿಷತ್ ಮಾರ್ಗಸೂಚಿಯಂತೆ ತಯಾರಿಸಿ  
ತಾಧೀಕ ಪರಿಶೀಲಿಸಿ, ಸಹ್ಯಮಾನ ಪ್ರಾಧಿಕಾರದ ಅನುಮೋದನೆ ಪಡೆದು ಈ DPR ಅನ್ನು ಅನುಮೋದನೆಗೆ ಈ  
ಕಚೇರಿಗೆ ಕಳುಹಿಸಲು ಕೋರಿದೆ.

ತಮ್ಮ ಇಲಾಖೆ ಸಲ್ಲಿಸುವ DPR ಗಳನ್ನು KMERC Project Appraisal Committee  
ಮೂಲಕ ಮೌಲ್ಯಮಾಪನ ಮಾಡಿ, ಅನುಮೋದನೆಗೊಂಡ ಈ DPR ಗಳಿಗೆ Implementation

Calendar ಹಾಗೂ Expenditure Schedule ನಲ್ಲಿ ನಮೂದಿಸಿರುವಂತೆ ಮತ್ತು/ಅಥವಾ ಪ್ರಗತಿಗೆ ಅನುಗುಣವಾಗಿ ಹಣ ಬಿಡುಗಡೆಗೊಳಿಸಲಾಗುವುದು.

ಯೋಜನಾ ವರದಿ ತಯಾರಿಸುವಾಗ ಅನುಸರಿಸಬೇಕಾದ ದಿನಾಂಕ 13.12.2022ರ ಪರಿಷ್ಕತ ಮಾರ್ಗಸೂಚಿಯನ್ನು ಈ ಪತ್ರದ್ವಾರಾ ಲಗತ್ತಿಸಿದೆ.

ತಮ್ಮ ವಿಶೇಷ  
Digitally signed by  
SANJAY BIJJUR  
Date: 17-05-2025  
ವೈವಿಧ್ಯತ್ವಾರ್ಥಿಕ್ಯ 4.125 ಕಕ್ಷ  
ಕೆ.ಎಂ.ಇ.ಆರ್.ಸಿ

ಪ್ರತಿ:

1. ಸರ್ಕಾರದ ಅವರ ಮುಖ್ಯ ಕಾರ್ಯದರ್ಶಿ ಹಾಗೂ ಅಭಿವೃದ್ಧಿ ಆಯುಕ್ತರು, ಹಾಗೂ KMERC ಯ ಅಧ್ಯಕ್ಷರ ಆ.ಎ.ಎ.ರವರಿಗೆ— ಮಾನರ ಗಮನಕ್ಕೆ ತರಲು.
2. ಸರ್ಕಾರದ ಕಾರ್ಯದರ್ಶಿಯವರೆ ಆ.ಎ.ಎ.ವಾಣಿಜ ಮತ್ತು ಕ್ಷೇತ್ರಕ ಇಲಾಖೆ, (MSME & Mines) ಮಾನರ ಗಮನಕ್ಕೆ ತರಲು ಕೋರಿದೆ.
3. ಜಿಲ್ಲಾರ್ಥಿಕಾರಿಗಳು, ತುಮಕೂರು ಜಿಲ್ಲೆ, ತುಮಕೂರು.
4. ಜಿಲ್ಲಾ ಅಧ್ಯಕ್ಷ ಚಿಕಿತ್ಸಕರು, ಜಿಲ್ಲಾ ಅಧ್ಯಕ್ಷ, ತುಮಕೂರು ರವರ ಮುಂದಿನ ಕ್ರಮಕಾಗಿ.
5. ಮುಖ್ಯ ಇಂಜಿನಿಯರ್, ಆ.ಎ.ಕು.ಕೆ ಇಂಜಿನಿಯರಿಂಗ್ ಫ್ರಾಟಕ, ಬೆಂಗಳೂರು ರವರ ಮುಂದಿನ ಕ್ರಮಕಾಗಿ.

**Karnataka Mining Environment Restoration Corporation**  
**Updated Guidelines for DPR Preparation**  
**Dated 13/12/2022**

The Technical Detailed Project Reports (DPRs) for each project as per the technical norms of the Department, and the Project DPR as per following guidelines, need to be submitted to KMERC by the line Department / proposing Organization.

***The Project DPRs to be submitted to KMERC should contain, among others, the following sections:***

- I. Contents / Index
- II. Project at a Glance /Salient Features/ Executive Summary
- III. Introduction and Background
- IV. Project Objectives
- V. Broad Categories of Interventions/ Components proposed
- VI. Project Outputs (Activities & Quantities)
- VII. General Abstract of Cost (AOC)
  - a. Work Expenditure (Activity-wise)
  - b. Equipment & Machinery (if applicable)
  - c. Operational Expenditure (if applicable)
- VIII. Envisaged Outcomes / Benefits
- IX. Monitoring & Evaluation Framework
- X. Stakeholders' Consultation and their Inputs
- XI. Project Implementation Calendar
- XII. Expenditure Schedule (vis a-vis Implementation Calendar)
- XIII. Risk Management Strategy for Project Implementation
- XIV. Institutional Mechanism for Project Governance and Management

XV. Post - Implementation Maintenance and Sustainability Mechanism

XVI. Annexures

a. Maps / Sketches, showing location of works

i. \*Taluka/ Village Map

ii. \*Google Map

iii. Topo Map/ Any Other Map/ Sketch

\* i & ii above are mandatory

b. List of Beneficiaries / Villages / Habitations (As Applicable)

c. Other details / supporting documents, references as required

**A) The Implementing Department / Agency shall certify as to the following:**

1. That the site for the project is available or will be procured for the project.
2. The DPR is based on detailed estimates, designs & drawings prepared as per Technical norms of the Department and the same is Technically scrutinized by the Competent Authority in the Department.
3. That the proposal is in the project-mode with specific outputs and measurable outcomes.
4. That specific and satisfactory justification for undertaking the project has been provided.
5. That all mining affected villages / areas have been covered / saturated; only after that the project in other mining-affected areas are taken up.



6. That the vulnerable households / poor people/ unemployed ex-mine workers shall be covered in the project, (wherever applicable).
7. That the involvement of local stakeholders in the planning, implementation & maintenance of the proposed project has been considered in preparation of DPR, as far as possible.
8. That the department has the implementation capacity and shall set up an CEPMZ Project Implementation & Monitoring Cell at the District Officer's level and at the State HQ for the Project.
9. That the Project is not funded under any other scheme or it is in convergence with a particular scheme (Details need to be provided).
10. That the funding sought for the project is reasonable and within the amount approved for the project under CEPMZ for the sector and district.
11. That post-implementation, sufficient funds and manpower for maintenance and sustainability will be ensured through the departmental budget / user fee / other means (Please specify).
12. That the department will be responsible for execution, its monitoring and all legal and other issues arising out of the Project implementation.
13. That the Department will abide by the guidelines of the KMERC / State Govt and provide all necessary relevant information in the context of the proposed Project, as may be sought by the KMERC / State Govt from time to time.

Each of the above certificates shall be separately & individually provided with relevant details in the DPR.

**B) The Technical DPR** consisting of Estimates / Data sheets for different kinds of Works/ Equipment & Machinery/ other activities included in the Project, duly scrutinized by competent Authority in the Department, to be submitted in a separate volume.

**C) Cost towards DPR preparation, Project Monitoring & Evaluation, Administrative costs and total Project Cost:**

- ❖ The Implementing Department, as per the requirement, to make provision in the DPR, of a maximum of 1% of the Project Cost towards:
  - i. Administrative cost towards CEPMIZ Project Implementation & Monitoring Cell at the District Officer's level and at the State HQ, including Documentation; and,
  - ii. 3<sup>rd</sup> Party Evaluation
- ❖ The Line Department / Project Implementing Agency (PIA) may utilize the CEPMIZ funds for the preparation of the DPRs, as per the approved norms in the Department, or as per actual requirement subject to KTPP Act.
- ❖ The concerned Line Department may prepare the project DPRs and the Technical DPRs by utilizing relevant resources/ experts/ consultants or, through a suitable agency, as per KTPP Act.
- ❖ The cost of DPR preparation shall be made available to the concerned Line Department proposing the project.

- ❖ The total project cost should include *inter-alia*
  - i. Cost towards DPR preparation
  - ii. Statutory taxes, if not already part of SR
  - iii. Cost-Escalation
  - iv. Tender Premium
- ❖ The total project cost should be within the cost approved by the KMERC, and in any case, within the District and Sectoral allocation under CEPMIZ.

#### **D) DPR submission to KMERC:**

The project DPRs containing details as per **A)** and **C)** above are to be appraised by the KMERC & approved for implementation by the concerned line department / PIA.

A copy (both soft & hard) of the duly Technically scrutinized / sanctioned Technical DPR as per **B)** above shall be made available to KMERC for its record and future use.



Managing Director  
Karnataka Mining Environment  
Restoration Corporation

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- The “Help Notes for DPR preparation” available on KMERC Website may be referred for further clarifications, or, queries may be raised at below contact details:
  - Phone: 080-22354736/37/38
  - Mobile: 8147798250
  - Email: [cepmizprojects@pmu@gmail.com](mailto:cepmizprojects@pmu@gmail.com)