



KARNATAKA MINING ENVIRONMENT RESTORATION CORPORATION

(Govt of Karnataka Undertaking)
kmerc2014@gmail.com

Order No. CEPMIZ/2024-25/12/PWD/B/KMERC/PRF00514 Date: 21.01.2025

2077

Subject: Administrative Approval for Improvements to Ballari – Kalyanadurga (C.C) (MDR) road from Km 1.80 to 2.80 (City), 2.80 to 4.81 and 7.16 to 10.36 (Rural) in Ballari Taluk.

- Ref: 1. Oversight Authority 7th Meeting dated 02.02.2023.
2. KMERC Office letter No. KMERC/12.0/PWD/SL/2022-23/1817 Dtd. 23.02.2023.
3. Principal Secretary, Public Works Department Office Ltr No. ಲೋಇ 158 ಸಿಬಿಆರ್ 2023 (ಇ) Dtd. 06.11.2023.
4. KMERC Project Appraisal Meeting minutes dated 16.11.2023.
5. KMERC Board concurrence Dated 05.12.2024.
6. Oversight Authority 17th Meeting dated 07.01.2025.
7. Govt. Order No. CI 215 MMM 2022, BANGALORE, DATED 13/03/2023.

Preamble:

A Project for “Improvements to Ballari – Kalyanadurga (C.C) (MDR) road from Km 1.80 to 2.80 (City), 2.80 to 4.81 and 7.16 to 10.36 (Rural) in Ballari Taluk” submitted by Public Works Department was approved for Rs. 28.83 Cr. by the Hon’ble Oversight Authority vide ref. (1) and the same was communicated vide ref. letter (2) with a request to submit DPR as per the guidelines.

The Principal Secretary, Public Works Department submitted the DPR for an amount of Rs. 34.99 Crores seeking Administrative Approval vide ref. letter (3) above.

The line Department had submitted the revised DPR complying to the observations made by the Appraisal Committee reviewed on 16.11.2023 (vide ref. 4) and as per prevailing schedule of rates for Rs. 34.52 Cr. The Board in its 32nd meeting held on 05.12.2024 approved the revised project cost.

[Signature]
21/1/25

The revised DPR as shown below was placed in 17th meeting of Hon'ble Oversight Authority held on 07.01.2025 and the same was approved (ref. 6).

Sl.No.	Name of the Project	Cost, as per technical Scrutiny (Rs. in Lakhs)	Cost recommended by Secretary/ HoD (Rs. in Lakhs)	Amount recommended by Appraisal Committee of KMERC (Rs. in Lakhs)	Amount approved (Rs. in Lakhs)
1	Improvements to Ballari – Kalyanadurga (C.C) (MDR) road from Km 1.80 to 2.80 (City), 2.80 to 4.81 and 7.16 to 10.36 (Rural) in Ballari Taluk	3452.00	3452.00	3452.00	3447.00

Hence the following Order:

ADMINISTRATIVE APPROVAL Order No.
CEPMIZ/2024-25/12/PWD/B/KMERC/PRF00514 Date: 21.01.2025

After careful consideration of the above, Administrative Approval for the Project “Improvements to Ballari – Kalyanadurga (C.C) (MDR) road from Km 1.80 to 2.80 (City), 2.80 to 4.81 and 7.16 to 10.36 (Rural) in Ballari Taluk“ is hereby accorded for Rs. 3447.00 lakhs as under:

Sl.No.	Component	Amount (Rs. in Lakhs)
1	Works component including Utility shifting	27,51,79,828
2	GST @ 18% on Sl. No. 1 above	4,95,32,369
3	DPR preparation charges including 18% GST	9,98,400
4	Administrative charges inclusive of GST, towards 3 rd Party Concurrent monitoring & evaluation, Office expenses, maintenance of accounts etc. (@1% of Work component)	27,51,798
5	Tender premium + Star rates (@5%) on work component	1,37,58,991
6	GST @ 18% on Sl. No. 5 above	24,76,618
7	Miscellaneous & roundoff	1,996
	Total Project Cost Rs.	34,47,00,000

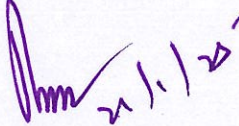
[Signature]
21/1/25 2

The Project shall be implemented by the concerned Implementing Agency strictly adhering to following conditions:

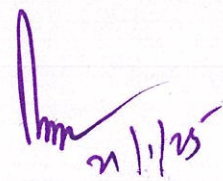
1. The approved Project should be taken up as per the prevailing norms/rules of the Implementing Department and following the KTPP Act.
2. The Implementing Agency should ensure that the works approved by KMERC are not executed under any other Schemes/ Department including DMF Funds.
3. The Implementing Agency/executing agency shall prepare the list of the Villages/beneficiaries, who are to benefit from the projects and provide to KMERC & upload in the KMERC portal.
4. The concerned Administrative Department/ Implementing Agency shall not entrust the execution of the approved work(s) to another Administrative Department/ Implementing Government Agency without the prior permission of KMERC.
5. The projects (unless it is a beneficiary-oriented program) are to be taken up only on undisputed Govt. land/ community land with the prior approval of the revenue authority concerned to avoid any legal complications.
6. The concerned Administrative Department/ Implementing Agency shall be solely responsible for ensuring compliance with all related obligations/legal requirements including but not limited to Environmental/Forest Clearances, queries under RTI, Social Audits or any stakeholder consultations, as may be required for the implementation of works approved by KMERC.
7. The works shall be carried out as per the standard specification of items in the sanctioned estimate. Mandatory quality check(s) should be conducted by designated qualified staff at different levels, as per the approved norms of the concerned Administrative Department/ Implementing Agency/Executing Agency. Inspection & Quality control register shall invariably be maintained for each work of the project and the quantity of work shall also be duly checked and verified and should be made accessible to KMERC during Inspection and provide copies, whenever sought.
8. Prior approval from KMERC shall necessarily be taken for any change in the cost, scope or location of the project work approved.

 21/1/25

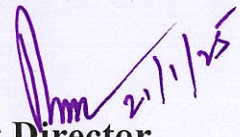
9. The Administrative Department/ Implementing Agency concerned shall ensure post-project sustainability in terms of the Operations and Maintenance (O&M) aspects of the project works, as agreed during the submission of the proposal.
10. The implementation Agency shall take care of shifting all utilities before starting work and also make necessary provisions to avoid any damage to the structure in the future.
11. The implementing Agency shall ensure necessary soil investigation, hydraulic designs and structural design for the project and also make necessary provisions as per the requirements of the project.
12. A Board depicting Project details as specified in Project implementing guidelines should be erected at conspicuous places mentioning the details of the project/ year of execution/ project cost/ Executing Department & Agency/ date of commencement & completion/ Defect liability period etc., in both Kannada and English languages, as provided in the KMERC Website.
13. Wherever machinery & equipment are to be procured, the same will be done only after ensuring that proper arrangements are made for installation on site.
14. The funds earmarked and approved for the proposed category/categories/location(s) of works, must be utilized exclusively for the respective category/categories/location(s) of works only, and should not be diverted for other categories/location(s) of works.
15. The Implementing Agency shall submit the details of the child account, IFSC Code, Bank names etc., for transfer of funds by KMERC. The Implementing Agency shall submit fund request component wise and funds will be released based on the monthly/milestone-based /physical progress and after fully utilizing previously released funds.
16. The Implementing Department/Agency shall be responsible for all payments made or recommended to be made on account of the project.
17. The implementing Agency shall be responsible for all statutory deductions/payments such as GST, Income Tax (IT), Labour Welfare Fund, Contractors' Benevolent fund, Royalty etc.


21/1/21

- 21.
18. Separate accounts/cash books shall be maintained at the executing agency's level for the project. The books of Accounts of the Implementing Government Agency will be scrutinized periodically and should be made accessible to KMERC.
 19. The implementing Agency shall implement the project within the approved project cost. Any savings in the project cost shall be intimated to KMERC and the implementing agency shall not utilize such saving amount for any other project or purpose without prior approval of KMERC.
 20. The cost of DPR preparation will be reimbursed/provided, as per the actual requirement, which could be based on the guidelines/ norms of the kind of work by the department and arrived as per KTPP Act.
 21. Utilization Certificates should be submitted with every fund request and a consolidated Utilisation Certificate shall be submitted after completion of the project.
 22. The department concerned shall ensure the Internal Audit of the CEPMIZ Project expenditure annually and submit the report to the KMERC along with Action Taken Report on the observation of the Internal Auditors.
 23. The implementing Agency shall submit and upload the Progress report of the project periodically (monthly/ quarterly/annually/project-end) on the KMERC portal & Digital copies of the same should be sent to KMERC along with photos with geo-coordinates and small-sized videos at every stage of implementation.
 24. The Department shall prepare a detailed statement of expenditure periodically (monthly/quarterly/annually) and submit to KMERC and upload the same in the KMERC portal.
 25. On completion of the approved project, a consolidated report of the work done and assets created (if any) shall be submitted to KMERC. Details of the completed project should be incorporated in Google Earth and the duly verified Kml/Kml file be sent to KMERC for the record.
 26. Success stories of the implemented projects are to be prepared and provided to KMERC by the executing agencies after completion of the projects.

 21/1/25

27. Mandatory Third-party concurrent monitoring and evaluation should be carried out and reports shall be submitted to KMERC. The expenditure towards this may be met as per actuals but within the approved administrative cost of 1% of the project cost towards CEPMIZ Project Implementation and Monitoring.
28. The department shall maintain an Asset register for all the assets created under the CEPMIZ Project.
29. The assets created under CEPMIZ funds shall not be disposed of, encumbered or utilized for the purpose other than for which funds have been provided by KMERC.
30. If the proposal involves land acquisition, the process of tendering shall be commenced only after securing the land.


Managing Director
KMERC

To,

1. Principal Secretary to Government, Public Works Department.
2. Chief Engineer, PWD, Kalaburgi.
3. Executive Engineer, PWD Division, Ballari for further needful.

Copy to:

1. The Deputy Commissioner, Ballari District.
2. PS to Additional Chief Secretary to Government & Development Commissioner & Chairman KMERC.
3. PS to Secretary to the Govt. (MSME & Mines).
4. Office copy.