



KARNATAKA MINING ENVIRONMENT RESTORATION CORPORATION

(Corporation established under the orders of the Hon'ble Supreme Court of India)

2099

Subject:- Administrative Approval for "Skill Development for Women Empowerment and Upgradation of the Garment Research, Training, Design, and Development Centre (GRTDDC), Ballari, Ballari District".

- Ref :-**
1. Oversight Authority Meeting Dated: 16.11.2022
 2. KMERC Office No: ವ್ಯವಸ್ಥಾಪಕ ನಿರ್ದೇಶಕರ ಪತ್ರ ಸಂಖ್ಯೆ: KMERC/CEPMIZ/HO/Skill/49/2022-23/1619 ದಿನಾಂಕ: 03.12.2022
 3. ವ್ಯವಸ್ಥಾಪಕ ನಿರ್ದೇಶಕರು, Karnataka State Textile Infrastructure Development Corporation Limited, ಸಂಖ್ಯೆ: ಕೆ.ಎಸ್.ಟಿ.ಐ.ಡಿ.ಸಿ.ಎಲ್/ಕೆ.ಎಂ.ಇ.ಆರ್.ಸಿ.ಎಲ್/2022-23, ದಿನಾಂಕ: 13.03.2023
 4. KMERC Project Appraisal Meeting minutes, dated 05.04.2023
 5. ಸರ್ಕಾರದ ಕಾರ್ಯದರ್ಶಿಗಳು, (ಎಂ ಎಸ್ ಎಂ ಇ ಮತ್ತು ಗಣಿ), ವಾಣಿಜ್ಯ ಮತ್ತು ಕೈಗಾರಿಕೆ ಇಲಾಖೆ ಸಂಖ್ಯೆ: CI 135 JAKE 2023 ದಿನಾಂಕ: 27.11.2023
 6. Oversight Authority 17th Meeting dated 07.01.2025.
 7. Govt. Order No. CI 215 MMM 2022, BANGALORE, DATED 13.03.2023

Preamble:

A Project for "Skill Development for Women Empowerment and Upgradation of the Garment Research, Training, Design and Development Centre (GRTDDC), Ballari, Ballari District" submitted by Department of Commerce & Industries was approved for Rs. 349.00 Lakhs by the Hon'ble Oversight Authority vide ref. (1) and the same was communicated vide ref. letter (2) with a request to submit DPR as per the guidelines.

The Managing Director, Karnataka State Textile Infrastructure Development Corporation Limited, submitted the DPR for an amount of Rs. 349.00 Lakhs seeking Administrative Approval vide ref. letter (3) above.

mm 23/1/25

The Secretary (MSME & Mines), Department of Commerce & Industries, submitted the revised DPR for Rs. 349.00 Lakhs complying to the observations made by the Appraisal Committee in its review on 05.04.2023 (vide ref. 4).

The revised DPR as shown below was placed in 17th meeting of Hon'ble Oversight Authority held on 07.01.2025 and the same was approved by Hon'ble Oversight Authority in 17th meeting (ref. 6).

| Sl. No. | Name of the Project | Cost approved by OA (Rs. in Lakhs) | Cost, as per technical Scrutiny (Rs. in Lakhs) | Cost recommended by Secretary/ HoD (Rs. in Lakhs) | Amount recommended by Appraisal Committee of KMERC (Rs. in Lakhs) | Amount approved (Rs. in Lakhs) |
|---------|---|------------------------------------|--|---|---|--------------------------------|
| 1 | Skill Development for Women Empowerment and Upgradation of the Garment Research, Training, Design and Development Centre (GRTDDC), Ballari. | 349.00 | 349.00 | 349.00 | 349.00 | 349.00 |

Hence the following Order:

ADMINISTRATIVE APPROVAL Order No.
CEPMIZ/2023-24/06/KSTIDCL/B/KMERC/00299 Date:23.01.2025

After careful consideration of the above, “Skill Development for Women Empowerment and Upgradation of the Garment Research, Training, Design and Development Centre (GRTDDC), Ballari” as per enclosed Annexure is hereby accorded for Rs. 349.00 lakhs as under

| Sl. No. | Component | Amount (Rs. in Lakhs) |
|---------|--|-----------------------|
| 1 | Repair of administrative Building and Hostel (inclusive of GST) | 50.47 |
| 2 | Procurement of sewing machine and operating furniture (inclusive of GST) | 81.83 |
| 3 | Setting up CAD Laboratory (inclusive of GST) | 35.10 |
| 4 | Setting up of Digital Library and VC facility (inclusive of GST) | 46.87 |

[Signature]
23/1/25

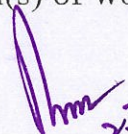
| Sl. No. | Component | Amount (Rs. in Lakhs) |
|---------|--|-----------------------|
| 5 | Setting up of Textile Testing Laboratory (inclusive of GST) | 19.16 |
| 6 | Office Automation & other accessories (including GST) | 46.79 |
| 7 | Operational Expenditure for skill development training (300 trainees in Six batches) | 61.28 |
| 8 | Preparation of DPR (inclusive of GST) | 4.00 |
| 9 | Administrative cost, PMC, Third Party Evaluation & Documentation @ 1% | 3.50 |
| | Total Project Cost Rs. | 349.00 |

The Project shall be implemented by the concerned Implementing Agency strictly adhering to following conditions:


1. The approved Project should be taken up as per the prevailing norms/rules of the Implementing Department and following the KTPP Act.
2. The Implementing Agency should ensure that the works approved by KMERC are not executed under any other Schemes/ Department including DMF Funds.
3. The Implementing Agency/executing agency shall prepare the list of the Villages/beneficiaries, who are to benefit from the projects and provide to KMERC & upload in the KMERC portal.
4. The concerned Administrative Department/ Implementing Agency shall not entrust the execution of the approved work(s) to another Administrative Department/ Implementing Government Agency without the prior permission of KMERC.
5. The projects (unless it is a beneficiary-oriented program) are to be taken up only on undisputed Govt. land/ community land with the prior approval of the revenue authority concerned to avoid any legal complications.
6. The concerned Administrative Department/ Implementing Agency shall be solely responsible for ensuring compliance with all related obligations/legal requirements including but not limited to Environmental/Forest Clearances, queries under RTI, Social Audits or any stakeholder consultations, as may be required for the implementation of works approved by KMERC.

[Signature] 23/1/25

7. The works shall be carried out as per the standard specification of items in the sanctioned estimate. Mandatory quality check(s) should be conducted by designated qualified staff at different levels, as per the approved norms of the concerned Administrative Department/ Implementing Agency/Executing Agency. Inspection & Quality control register shall invariably be maintained for each work of the project and the quantity of work shall also be duly checked and verified and should be made accessible to KMERC during Inspection and provide copies, whenever sought.
8. Prior approval from KMERC shall necessarily be taken for any change in the cost, scope or location of the project work approved.
9. The Administrative Department/ Implementing Agency concerned shall ensure post-project sustainability in terms of the Operations and Maintenance (O&M) aspects of the project works, as agreed during the submission of the proposal.
10. The implementation Agency shall take care of shifting all utilities before starting work and also make necessary provisions to avoid any damage to the structure in the future.
11. The implementing Agency shall ensure necessary soil investigation, hydraulic designs and structural design for the project and also make necessary provisions as per the requirements of the project.
12. A Board depicting Project details as specified in Project implementing guidelines should be erected at conspicuous places mentioning the details of the project/ year of execution/ project cost/ Executing Department & Agency/ date of commencement & completion/ Defect liability period etc., in both Kannada and English languages, as provided in the KMERC Website.
13. Wherever machinery & equipment are to be procured, the same will be done only after ensuring that proper arrangements are made for installation on site.
14. The funds earmarked and approved for the proposed category/categories/location(s) of works, must be utilized exclusively for the respective category/categories/location(s) of works only, and should not be diverted for other categories/location(s) of works.

 23/1/25

15. The Implementing Agency shall submit the details of the child account, IFSC Code, Bank names etc., for transfer of funds by KMERC. The Implementing Agency shall submit fund request component wise and funds will be released based on the monthly/milestone-based /physical progress and after fully utilizing previously released funds.
16. The Implementing Department/Agency shall be responsible for all payments made or recommended to be made on account of the project.
17. The implementing Agency shall be responsible for all statutory deductions/ payments such as GST, Income Tax (IT), Labour Welfare Fund, Contractors' Benevolent fund, Royalty etc.
18. Separate accounts/cash books shall be maintained at the executing agency's level for the project. The books of Accounts of the Implementing Government Agency will be scrutinized periodically and should be made accessible to KMERC.
19. The implementing Agency shall implement the project within the approved project cost. Any savings in the project cost shall be intimated to KMERC and the implementing agency shall not utilize such saving amount for any other project or purpose without prior approval of KMERC.
20. The cost of DPR preparation will be reimbursed/provided, as per the actual requirement, which could be based on the guidelines/ norms of the kind of work by the department and arrived as per KTPP Act.
21. Utilization Certificates should be submitted with every fund request and a consolidated Utilisation Certificate shall be submitted after completion of the project.
22. The department concerned shall ensure the Internal Audit of the CEP Miz Project expenditure annually and submit the report to the KMERC along with Action Taken Report on the observation of the Internal Auditors.
23. The implementing Agency shall submit and upload the Progress report of the project periodically (monthly/ quarterly/annually/project-end) on the KMERC portal & Digital copies of the same should be sent to KMERC along with photos with geo-coordinates and small-sized videos at every stage of implementation.

 23/1/25

/125581/2025

24. The Department shall prepare a detailed statement of expenditure periodically (monthly/quarterly/annually) and submit to KMERC and upload the same in the KMERC portal.
25. On completion of the approved project, a consolidated report of the work done and assets created (if any) shall be submitted to KMERC. Details of the completed project should be incorporated in Google Earth and the duly verified Kmz/Kml file be sent to KMERC for the record.
26. Success stories of the implemented projects are to be prepared and provided to KMERC by the executing agencies after completion of the projects.
27. Mandatory Third-party concurrent monitoring and evaluation should be carried out and reports shall be submitted to KMERC. The expenditure towards this may be met as per actuals but within the approved administrative cost of 1% of the project cost towards CEP Miz Project Implementation and Monitoring.
28. The department shall maintain an Asset register for all the assets created under the CEP Miz Project.
29. The assets created under CEP Miz funds shall not be disposed of, encumbered or utilized for the purpose other than for which funds have been provided by KMERC.
30. If the proposal involves land acquisition, the process of tendering shall be commenced only after securing the land.
31. In case the project involves procurement of machinery and equipment, the implementing agency should plan the procurement in such a way that supply of the same is synchronized with the completion of the building so that the same can be erected/commissioned without delay.

Signed by

Sanjay Bijjur

Date: 23-01-2025 16:16:28

Managing Director**KMERC****To,**

1. The Secretary to Government, (MSME & Mines) Commerce & Industries Department.
2. Managing Director, KSTIDCL, Bangalore.
3. The Deputy Commissioner, Ballari District.
4. Principal, GRTDDC, Ballari.

Copy to:

1. PS to Hon'ble Minister for Mines & Geology, Govt. of Karnataka.
2. PS to Additional Chief Secretary to Government & Development Commissioner & Chairman KMERC.
3. PS to Secretary to the Govt. (MSME & Mines).

