



## KARNATAKA MINING ENVIRONMENT RESTORATION CORPORATION

(Corporation established under the orders of the Hon'ble Supreme Court of India)

**Subject:-** Administrative Approval for “Improving Learning of Children in Govt. schools situated in mining affected areas of Hospete Taluk in Vijayanagara District”.

- Ref :-**
1. Hon'ble Oversight Authority 9th Meeting, Dated:07.06.2023
  2. ವ್ಯವಸ್ಥಾಪಕ ನಿರ್ದೇಶಕರು, KMERC,ಪತ್ರ ಸಂಖ್ಯೆ:KMERC/HO/DPI/55/2022-23/376, ದಿನಾಂಕ: 30.06.2023
  3. ಸರ್ಕಾರದ ಪ್ರಧಾನ ಕಾರ್ಯದರ್ಶಿಗಳು, ಶಾಲಾ ಶಿಕ್ಷಣ ಮತ್ತು ಸಾಕ್ಷರತಾ ಇಲಾಖೆ, ಸಂಖ್ಯೆ: ಸಂಖ್ಯೆ:ಇಪಿ 68 ಎಂಪಿಇ 2023 ದಿನಾಂಕ: 08.09.2023.
  4. KMERC Project Appraisal meeting Dated: 15.09.2023.
  5. ಸರ್ಕಾರದ ಪ್ರಧಾನ ಕಾರ್ಯದರ್ಶಿಗಳು, ಶಾಲಾ ಶಿಕ್ಷಣ ಮತ್ತು ಸಾಕ್ಷರತಾ ಇಲಾಖೆ, ಸಂಖ್ಯೆ: ಇಪಿ 68 ಎಂಪಿಇ 2023 ದಿನಾಂಕ: 18.04.2024
  6. Hon'ble Oversight Authority 17<sup>th</sup> Meeting dated 07.01.2025.
  7. Govt. Order No. CI 215 MMM 2022, BANGALORE, Dated: 13.03.2023

### Preamble:

A Project for “**Improving Learning of Children in Govt. schools situated in mining affected areas of Hospete Taluk in Vijayanagara District**” submitted by the Department of School Education and Literacy was approved for Rs. 1192.74 Lakhs by the Hon'ble Oversight Authority vide ref. (1) and the same was communicated to department vide letter (2) with a request to submit DPR as per the guidelines.

The Principal Secretary, Department of School Education and Literacy submitted the DPR vide letter cited under ref- (3) above for an amount of Rs. 1192.74 lakhs seeking Administrative Approval.

The Department, after complying to the observations made by the Appraisal Committee in its review on 15.09.2023, had submitted vide letter cited under Ref-5 the revised DPR for Rs. 1192.74 Lakhs.

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The revised DPR as shown below was placed in the 17<sup>th</sup> meeting of the Hon'ble Oversight Authority held on 07.01.2025 and the same was approved (ref. 6).

Sl. No.	Name of the Project	Cost approved by OA (Rs. in Lakhs)	Cost, as per technical Scrutiny (Rs. in Lakhs)	Cost recommended by Principal Secretary/ HoD (Rs. in Lakhs)	Amount recommended by Appraisal Committee of KMERC (Rs. in Lakhs)	Amount approved by Board (Rs. in Lakhs)
1	Improving Learning of Children in Govt. schools situated in mining affected areas of Hospete Taluk in Vijayanagara District	1192.74	1192.74	1192.74	1192.74	1192.74

Hence the following Order:

**ADMINISTRATIVE APPROVAL ORDER No.**

**CEPMIZ/2024-25/05/DPI/V/KMERC/PRF01170 Dated:23.01.2025**

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As explained in the preamble, administrative approval to the Project **'Improving Learning of Children in Govt. schools situated in mining affected areas of Hospete Taluk in Vijayanagara District.'** is hereby accorded for Rs. 1192.74 Lakhs as under:

Sl. No.	Component	Amount (Rs. In Lakhs)
1	English language Teaching in Bilingual schools	580.00
2	Supplementary teaching for 5th, 8th and 10 <sup>th</sup> Std	560.00
3	Abhyudaya	34.34
4	Teaching Learning Centre	18.40
	<b>Total Project Cost</b>	<b>1192.74</b>

The Project shall be implemented by the Implementing Agency strictly adhering to the following conditions:

*[Signature]* 23/1/25



1. The approved Project should be taken up as per the prevailing norms/rules of the Implementing Department and following the KTPP Act.
2. The Implementing Agency should ensure that the works approved by KMERC are not executed under any other Schemes/ Department including DMF Funds.
3. The Implementing Agency/executing agency shall prepare the list of the Villages/beneficiaries, who are to benefit from the projects and provide to KMERC & upload in the KMERC portal.
4. The concerned Administrative Department/ Implementing Agency shall not entrust the execution of the approved work(s) to another Administrative Department/ Implementing Government Agency without the prior permission of KMERC.
5. The projects (unless it is a beneficiary-oriented program) are to be taken up only on undisputed Govt. land/ community land with the prior approval of the revenue authority concerned to avoid any legal complications.
6. The concerned Administrative Department/ Implementing Agency shall be solely responsible for ensuring compliance with all related obligations/legal requirements including but not limited to Environmental/Forest Clearances, queries under RTI, Social Audits or any stakeholder consultations, as may be required for the implementation of works approved by KMERC.
7. The works shall be carried out as per the standard specification of items in the sanctioned estimate. Mandatory quality check(s) should be conducted by designated qualified staff at different levels, as per the approved norms of the concerned Administrative Department/ Implementing Agency/Executing Agency. Inspection & Quality control register shall invariably be maintained for each work of the project and the quantity of work shall also be duly checked and verified and should be made accessible to KMERC during Inspection and provide copies, whenever sought.
8. Prior approval from KMERC shall necessarily be taken for any change in the cost, scope or location of the project work approved.
9. The Administrative Department/ Implementing Agency concerned shall ensure post-project sustainability in terms of the Operations and Maintenance (O&M) aspects of the project works, as agreed during the submission of the proposal.

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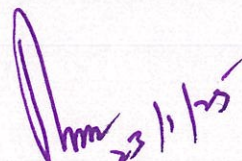


10. The implementation Agency shall take care of shifting all utilities before starting work and also make necessary provisions to avoid any damage to the structure in the future.
11. The implementing Agency shall ensure necessary soil investigation, hydraulic designs and structural design for the project and also make necessary provisions as per the requirements of the project.
12. A Board depicting Project details as specified in Project implementing guidelines should be erected at conspicuous places mentioning the details of the project/ year of execution/ project cost/ Executing Department & Agency/ date of commencement & completion/ Defect liability period etc., in both Kannada and English languages, as provided in the KMERC Website.
13. Wherever machinery & equipment are to be procured, the same will be done only after ensuring that proper arrangements are made for installation on site.
14. The funds earmarked and approved for the proposed category/categories/location(s) of works, must be utilized exclusively for the respective category/categories/location(s) of works only, and should not be diverted for other categories/location(s) of works.
15. The Implementing Agency shall submit the details of the child account, IFSC Code, Bank names etc., for transfer of funds by KMERC. The implementing agency shall submit fund request component wise and funds will be released based on the monthly/milestone-based /physical progress and after fully utilizing previously released funds.
16. The Implementing Department/Agency shall be responsible for all payments made or recommended to be made on account of the project.
17. The implementing Agency shall be responsible for all statutory deductions/payments such as GST, Income Tax (IT), Labour Welfare Fund, Contractors' Benevolent fund, Royalty etc.
18. Separate accounts/cash books shall be maintained at the executing agency's level for the project. The books of Accounts of the Implementing Government Agency will be scrutinized periodically and should be made accessible to KMERC.
19. The implementing Agency shall implement the project within the approved project cost. Any savings in the project cost shall be intimated to KMERC



and the implementing agency shall not utilize such saving amount for any other project or purpose without prior approval of KMERC.

20. The cost of DPR preparation will be reimbursed/provided, as per the actual requirement, which could be based on the guidelines/ norms of the kind of work by the department and arrived as per KTPP Act.
21. Utilization Certificates should be submitted with every fund request and a consolidated Utilisation Certificate shall be submitted after completion of the project.
22. The department concerned shall ensure the Internal Audit of the CEPMIZ Project expenditure annually and submit the report to the KMERC along with Action Taken Report on the observation of the Internal Auditors.
23. The implementing Agency shall submit and upload the Progress report of the project periodically (monthly/ quarterly/annually/project-end) on the KMERC portal & Digital copies of the same should be sent to KMERC along with photos with geo-coordinates and small-sized videos at every stage of implementation.
24. The Department shall prepare a detailed statement of expenditure periodically (monthly/quarterly/annually) and submit to KMERC and upload the same in the KMERC portal.
25. On completion of the approved project, a consolidated report of the work done and assets created (if any) shall be submitted to KMERC. Details of the completed project should be incorporated in Google Earth and the duly verified Kml/Kmz file be sent to KMERC for the record.
26. Success stories of the implemented projects are to be prepared and provided to KMERC by the executing agencies after completion of the projects.
27. Mandatory Third-party concurrent monitoring and evaluation should be carried out and reports shall be submitted to KMERC. The expenditure towards this may be met as per actuals but within the approved administrative cost of 1% of the project cost towards CEPMIZ Project Implementation and Monitoring.
28. The department shall maintain an Asset register for all the assets created under the CEPMIZ Project.

  
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29.The assets created under CEPMIZ funds shall not be disposed of, encumbered or utilized for the purpose other than for which funds have been provided by KMERC.

30.If the proposal involves land acquisition, the process of tendering shall be commenced only after securing the land.

31.In case the project involves procurement of machinery and equipment, the implementing agency should plan the procurement in such a way that supply of the same is synchronized with the completion of the building so that the same can be erected/commissioned without delay.

  
**Managing Director**  
**KMERC**

**To,**

1. Principal Secretary to Government, School Education and Literacy Department.
2. Commissioner of Public Instructions, Bangalore for further needful action.
3. The Deputy Commissioner, Vijayanagara District.
4. Deputy Director of Public Instructions, Vijayanagara District.

**Copy to:**

1. PS to Hon'ble Minister for Mines, Govt. of Karnataka.
2. PS to Additional Chief Secretary to Government & Development Commissioner & Chairman KMERC.
3. PS to Secretary to the Govt. (MSME & Mines).