



KARNATAKA MINING ENVIRONMENT RESTORATION CORPORATION

(Govt of Karnataka Undertaking)

kmerc2014@gmail.com

No. KMERC/HO/AH&VS/11/2022-23

Date: 11.07.2023

Subject: Administrative approval for *“Strengthening of Veterinary Institutions (Veterinary Hospitals / Dispensaries / Primary veterinary centres) in Ballari, Sandur & Siruguppa taluks.”*

- Ref :**
- 1 6th Oversight Authority meeting Dated: 16.11.2022
 - 2 KMERC office letter No. KMERC/CEPMIZ/HO/24/2022-23/1627 Dated: 03.12.2022.
 - 3 Commissioner Animal Husbandry and Veterinary services letter No: ಅಪಸಂ: ಡಿ.ವಿ.ಡಿ-3:ವಿವ-18:CEPMIZ: 2022-23 Dated: 12.06.2023
 - 4 KMERC Project Appraisal Committee meeting dated: 24.03.2023 and its proceedings.
 - 5 KMERC office letter No. KMERC/CEPMIZ/HO/24/2022-23/1627 Dated: 11.05.2023.
 - 6 Commissioner Animal Husbandry and Veterinary services letter No: ಅಪಸಂ: ಡಿ.ವಿ.ಡಿ-3:ವಿವ-18:CEPMIZ: 2022-23 Dated: 07.07.2023
 - 7 GO No: CI 215 MMM 2022 BENGALURU Dated: 13.03.2023

Preamble:

The Animal Husbandry and Veterinary Services Project for *“Strengthening of Veterinary Institutions (Veterinary Hospitals / Dispensaries / Primary veterinary centres) in Ballari, Sandur & Siruguppa taluks.”* under Comprehensive Environmental Plan for Mining Impact Zone (CEPMIZ) as ameliorative and mitigative measures to be implemented in the district of Ballari was approved by the Oversight Authority appointed by Hon’ble Supreme Court vide its order dated: 16.11.2022, vide ref. (1) and the Proposed Approval was communicated vide ref



letter (2) to submit DPR for the Proposed project, as per the guidelines communicated along with.

| SI No (as per OA Approv ed list) | District | Sector | Sub-Sector | Project | Project Cost (In Rs Lakhs) |
|--|----------|---|--|--|-----------------------------------|
| 32 | Ballari | Agriculture and Allied Activities | Animal husbandry and veterinary services | <i>"Strengthening of Veterinary Institutions (Veterinary Hospitals / Dispensaries / Primary veterinary centres) in Ballari, Sandur & Siruguppa taluks."</i> | 984.90 |
| Total Rs. in Lakhs | | | | | 984.90 |

Commissioner Department of Animal Husbandry and Veterinary Services, Bangalore after technical scrutiny by Director, Animal Husbandry and Veterinary Services, Bangalore submitted the DPR for the ***"Strengthening of Veterinary Institutions (Veterinary Hospitals / Dispensaries / Primary veterinary centres) in Ballari, Sandur & Siruguppa taluks."*** and requested Administrative approval for an amount of Rs 984.90 Lakhs vide ref letter (3) above.

The DPR is reviewed by the Appraisal Committee on 24.03.2023 with regard to the output and outcomes for which the project was approved by the Oversight Authority vide ref.(4), with observation to complete the preparation of estimates for civil construction works proposed in the project with matching figures for the cost proposed for various works and the observations were communicated vide this office letter mentioned vide ref.(5) above. The compliance to the observation was made by the department vide ref. (6) above. Approval is given by appraisal committee to the project as detailed below.

| SI No | Name of the project | Cost approved by OA(Rs in Lakhs) | Cost Recommended by HOD ie (Rs in Lakhs) | Amount Recommended by Appraisal Committee of KMERC (Rs in Lakhs) | Cost Recommended by HOD (Rs in Lakhs) on compliance to observations | Amount Approved (Rs in Lakhs) |
|-------|--|----------------------------------|--|--|---|-------------------------------|
| 1 | <i>"Strengthening of Veterinary Institutions (Veterinary Hospitals / Dispensaries / Primary veterinary centres) in Ballari, Sandur & Siruguppa taluks."</i> | 984.90 | 984.81 | 984.81 | 984.81 | 984.81 |

ADMINISTRATIVE APPROVAL ORDER No. CEP Miz /2023-24/02/DAHVS/B/ KMERC/00277, Dated: 11.07.2023.

As explained in the preamble, and as per approval of the KMERC Appraisal Committee vide ref. (4), and as per GO vide ref. (7) above, the administrative approval of the below mentioned project, as per enclosed Annexure, is hereby accorded for,

"Strengthening of Veterinary Institutions (Veterinary Hospitals / Dispensaries / Primary veterinary centres) in Ballari, Sandur & Siruguppa taluks." For Rs. 984.90 Lakhs.

While implementing/executing the Project, the concerned Implementing Agency should strictly adhere to following conditions:

A. General conditions:-

1. The approved Project should be taken up as per the prevailing norms / rules of the Implementing Department.



2. The Implementing Agency should ensure that the works approved by KMERC are not executed under any other Schemes/ Department including DMF Funds.
3. The funds earmarked and approved for the proposed category/categories/location(s) of works, must be utilized exclusively for the respective category/categories/location(s) of works only, and cannot be diverted for other categories/location(s) of works. Prior approval from KMERC should be taken for the expenditure to be made against the lump sum provisions in the DPR.
4. The concerned Administrative Department/ Implementing Agency may not entrust the implementation of the approved work(s) to another Administrative Department/ Implementing Government Agency without the permission of KMERC.
5. The projects are to be taken up only on undisputed Govt. land/ community land with the prior approval of the concerned revenue authority to avoid any legal complications. The concerned Administrative Department/ Implementing Agency shall be solely responsible for ensuring compliance to all related obligations/legal requirements including but not limited to Environmental/Forest Clearances, queries under RTI, Social Audits or any stakeholder consultations, as may be required for implementation of works approved by KMERC. The activities to be taken up within the forest areas shall necessarily conform to the Approved Working Plans of the Karnataka Forest Department
6. A Board depicting Project details be erected at a conspicuous place mentioning the details of the scheme / year of execution/ project cost/ Executing Department & Agency/ date of commencement & completion/Defect liability period etc., in both Kannada and English language, as provided in the KMERC Website.
7. The works shall be carried out as per the standard specification of items in the sanctioned estimate. Mandatory quality check(s) should be conducted by designated qualified staff at different levels, as per the approved norms of the concerned Administrative Department/ Implementing Government Agency. Inspection & Quality control register shall invariably be maintained

for each work of the project and the quantity of works shall also be duly checked and verified and should be made accessible to KMERC during Inspection and provide copies, whenever sought.

8. Progress report of the project shall be periodically (monthly/quarterly/annually/project-end) uploaded on the KMERC portal & Digital copies of the same should be sent to KMERC, along with photos with geo-coordinates and small-sized videos at every stage of project-implementation.
9. On completion of the approved project, a consolidated report of the work done, and assets created (if any) shall be submitted to KMERC. Details of completed project should be incorporated in Google Earth and the duly verified Kmz/Kml file be sent to KMERC for record.
10. The department shall maintain Asset register for all the assets created under the CEPMIZ Project.
11. The CEPMIZ asset created shall not be disposed off, encumbered or utilized for purpose other than for which funds have been provided by KMERC.
12. Prior approval from KMERC shall necessarily be taken for any change in the cost, scope or location of the project work approved hereunder.
13. Funds for the project are readily available and will be released based on progress. No additional funds, over and above the amount sanctioned hereby are provided, due to Tender premium, delay in execution or any other reason.
14. Administrative costs including amount required for project implementation, Supervision, Monitoring at District level & HQ level, Documentation Evaluation, and other contingencies shall be limited to 1% of the project cost, which would be as per actuals. The approval of KMERC would be obtained for incurring the expenditure under this Head.
15. The cost of DPR preparation shall be reimbursed /provided as per the actual requirement, which could be based on the guidelines/ norms of the kind of works and arrived as per KTPP Act.



16. The executing agency shall prepare the list of the Villages/beneficiaries (wherever applicable) who are to benefit from the projects and provide to KMERC & upload in the KMERC portal.
17. Success stories of the implemented projects are to be prepared and provided to KMERC by the executing agencies after completion of the projects.
18. Separate account/cash book are to be maintained at the executing agency level for the scheme. The books of Accounts of the Implementing Government Agency may be scrutinized periodically by the Internal Auditor of KMERC, as well as annually by Accountant General.
19. Utilization Certificates should be submitted after utilization of funds released.
20. Concerned department shall ensure internal Audit of the CEPMIZ project expenditure, annually and submit the report to the KMERC, along with Action Taken Report.
21. The concerned Administrative Department/ Implementing Government Agency shall ensure the post-project sustainability in terms of the Operations and Maintenance (O&M) aspects of the project works, as agreed during submission of the proposal.
22. The Department shall prepare a detailed statement of expenditure periodically (monthly/quarterly/annually) and submit hard copy and upload it in the KMERC portal.
23. The Implementing Agency shall also carry out concurrent monitoring and 3rd party evaluation of the project and shall share reports to KMERC and on its portal.
24. Funds will be released based on the monthly/ milestone based physical progress. The Implementing Agency should submit the details of child account, IFSC Code, Bank names etc., for transfer of funds by KMERC.
25. The Implementing Department/Agency shall be responsible for all payments made or recommended by it to be made on account of the project.

26. The prescriptions/directions/instructions given in the financial management guidelines and the project implementation manual prepared and published in the KMERC Website should be followed, where ever applicable. All registers, formats, documents, records should be maintained as said in the guidelines.
27. Geo-tagged photos, short videos and success stories of the implemented projects are to be prepared and provided to KMERC by the executing agencies after completion of the projects.

B: Project specific conditions:-

28. Direct benefits of any sort given under this programme should be strictly given only in the directly affected villages.
29. As per CEC guidelines dated: 22.10.2018 "The direct financial assistance for development of Agriculture / Horticulture / Animal Husbandry related infrastructure should as far as possible be routed through self-help groups/Co-operatives operating in the region" which should be followed while distribution of financial assistance/benefits.
30. Concerned controlling officer should examine and recommend the work expenditure bills of completed works to KMERC for release of funds.
31. Payments for DPR Preparation cost should be made as per actuals keeping in mind the cost of the project.
32. Project implementation & Expenditure schedule has to be rescheduled from August-2023 onwards.


Managing Director
KMERC

To

1. Secretary, Department of Animal Husbandry and Veterinary Services, Room No: 405, 4th Floor, Vikasa Saudha, B R Ambedkar Road, Bengaluru-560001

2. Commissioner, Animal Husbandry and Veterinary Services Department, Opposite to CBI, Hebbal, Bangalore-24
3. Director, Animal Husbandry and Veterinary Services Department, Opposite to CBI, Hebbal, Bangalore-24
4. Deputy Director, Department of Animal Husbandry and Veterinary Services, Near Post office, Ballari.
5. Chief Finance Officer, KMERC. Bengaluru.

Copy for Kind Information:

1. PS to Hon'ble Minister for Mines, Govt. of Karnataka, Bengaluru.
2. PS to Additional Chief Secretary to Government & Development Commissioner & Chairman, KMERC. Bengaluru.
3. PS to Secretary to the Govt. (MSME & Mines) of Karnataka, Bengaluru

CHAPTER-2
Project at a Glance/Salient Features / Executive Summary:

Project at a Glance

| | | | | | | |
|----------------------------|---|------------|---|--------|---|------------|
| Sector | Agriculture and Allied Activities | Sub-Sector | Animal Husbandry and Veterinary Services | | Standalone Project or in Convergence | Standalone |
| Project Name | Strengthening of Veterinary Institutions (Veterinary Hospitals/ Dispensaries/Primary veterinary centres) in Ballari, Sandur and Siruguppa Taluks of Ballari District. | | Project type: New/ Up gradation / Strengthening/ Rejuvenation | | Strengthening | |
| Proposal Submitted by | Department of Animal Husbandry and Veterinary Services, Bellari. | | Govt. Implementing Agency | | Department of Animal Husbandry and Veterinary Services, Ballari | |
| Project Location/ Coverage | Ballari, Sandur and Siruguppa Taluks of Ballari District. | | Total Project Cost (INR Cr.) | 9.8481 | Project Duration (Years) | 2 Years |
| Project Objective (s) | To provide improved quality Veterinary Services in the mining affected taluks (Ballari, Sandur and Siruguppa) of Ballari District | | | | | |

Project Output(s) List:

| SI | Major Project Outputs / Activities | Measuring Unit (Ha/ Km/ any other) | Qty. / Nos. | Unit cost (I Rs.) | Total Cost (Lakh Rs.) |
|--|---|------------------------------------|-------------|-------------------|-----------------------|
| A. Strengthening of Veterinary Institutions (Veterinary Hospitals/ Dispensaries/Primary veterinary centres) in Ballari, Sandur and Siruguppa Taluks of Ballari District.. | | | | | |
| 1 | Strengthening of Polyclinic , Ballari (Civil works , Provision of Diagnostic Instruments)- 1 – Nos. | Numbers | 1 – Nos. | 62.50 | 62.50 |
| 2 | Strengthening of Taluk Veterinary Hospital Buildings of Ballari -01 nos. | Numbers | 01 | 33.91 | 33.91 |
| 3 | Strengthening of Primary Veterinary Centers/ Dispensaries Taranagar Sandur taluk.- 01 Nos. | Numbers | 01 | 48.23 | 48.23 |
| 4 | Strengthening of Veterinary Dispensary Sindavala, Emmiganur and Devasamudra of Ballari Taluk -03 Nos. | Numbers | 03 | 24.25 | 72.77 |
| 5 | Strengthening of Veterinary Hospital , with farmers capacity building hall and hospital in sandur taluk of Ballari District.- 01Nos. | Numbers | 01 | 258.68 | 258.68 |
| 6 | Construction of staff Quarters at sandur taluk of Ballari District.-01 Nos | Numbers | 01 | 56.26 | 56.26 |
| 7 | Construction of Travis Shelters (Ballari 7, Sandur -8, siruguppa-8)of Ballari district -23 Nos. | Numbers | 23 | 2.63 | 60.55 |
| 8 | Provision of Artifical Insemination Equipments .Ballari and Siruguppa taluk of Ballari District.Ballari-13siruguppa Ballari 12 institutes -2 Nos | Numbers | 2 | 0.98 | 24.71 |
| 9 | Vaccine cold chain maintenace equipments Kampli and siruguppa taluk of Ballari District -2 Nos. | Numbers | 2 | 11.26 | 22.52 |
| 10 | Sheds for Govt Ambulatory vehicles in Ballari,Kampli ,Kurugodu , Sandur taluk of Ballari District -4 Nos. | Numbers | 4 | 18.21 | 72.87 |
| 11 | Strengthening of Veterinary Institutions by providing Bore well Water storage and Toilets in sandur Ballari , Sandur and Siruguppa Taluk of Ballari District.-34 Nos. | Numbers | 34 | 7.58 | 258.00 |
| (***)Technical reports enclosed with this DPR) | | | | | 971.00 |
| Total | | | | | |
| Total Project Monitoring Cost @ 0.6% on Total Project Cost includes: | | | | | 5.72 |
| (i). Administrative Cost (both State & District level) | | | | | |
| (ii). Project Monitoring | | | | | |
| (iii). Documentation | | | | | |
| (iv). Third Party Evaluation Charges | | | | | 8.09 |
| Total | | | | | 984.81 |

Project Outcome:


| SI | Major Envisaged Outcomes | Key Performance Indicator (KPI) for Measuring the Outcome | Assumptions/ Risks |
|----|--|--|---|
| 1 | <ul style="list-style-type: none"> Increased Coverage of Veterinary Services Increased in livestock-conception rate from avg 30% to 35-40 %. Increase in Breedable Livestock Population and Calves born per Year. Increase in Milk Production. Increased income generation for the livestock owners. Improved socio-economic condition of weaker sections. | <ul style="list-style-type: none"> Increase in Number of services provided, Number of Artificial inseminations increase Number of pregnant animal's per month Number of calves born/month. Percentage increase in conception rate.. Per capita availability of milk. Increase in the per capita income of farmers | <ul style="list-style-type: none"> There is no delay in the implementation of the project and fund transfer to smoothly run the project in its timeline. Beneficiaries are satisfied with the interventions and avail the use of given facilities. Good & continuous cooperation between local authorities. Targeted populations and stakeholders are supportive and participate in the project activities. |

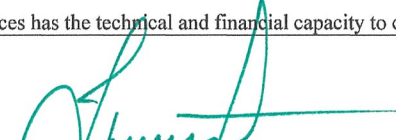
Project Implementation & Expenditure Schedule (Quarter - Wise Scheduling):

| SI | Major Project Component | Year 1 | | | | Year 2 | | | | Total Amount (Lakh Rs.) |
|--|---|--------|-------|-------|--------|--------|----|----|----|-------------------------|
| The timeline can be quarter-wise (3 months): | | Q1 | Q2 | Q3 | Q4 | Q5 | Q6 | Q7 | Q8 | |
| 1 | Strengthening of Polyclinic , Ballari (Civil works , Provision of Diagnostic Instruments) | 62.50 | | | | | | | | 62.50 |
| 2 | Strengthening of Taluk Veterinary Hospital Buildings of Ballari | | 33.91 | | | | | | | 33.91 |
| 3 | Strengthening of Primary Veterinary Centers/ Dispensaries Taranagar Sandur taluk. | | 48.23 | | | | | | | 48.23 |
| 4 | Strengthening of Veterinary Dispensary Sindavala, Emmiganur and Devasamudra of Ballari Taluk | | 72.77 | | | | | | | 72.77 |
| 5 | Strengthening of Veterinary Hospital sandur , with farmers capacity building hall and hospital in sandur taluk of Ballari District. | | 50.00 | 50.00 | 158.68 | | | | | 258.68 |
| 6 | Construction of staff Quarters at sandur taluk of Ballari District. | | 56.26 | | | | | | | 56.26 |
| 7 | Construction of Travis Shelters (Ballari 7, Sandur -8, siruguppa-8) of Ballari district | 60.55 | | | | | | | | 60.55 |
| 8 | Provision of Artificial Insemination Equipments .Ballari and Siruguppa taluk of Ballari District. Ballri-13 siruguppa 12 institutes | 24.71 | | | | | | | | 24.71 |
| 9 | Vaccine cold chain maintenace equipments Kampli and siruguppa taluk of Ballari District | | 22.52 | | | | | | | 22.52 |
| 10 | Sheds for Govt Ambulatory vehicles in Ballari, Kampli ,Kurugodu , Sandur taluk of Ballari District -4 Nos. | | 72.87 | | | | | | | 72.87 |
| 11 | Strengthening of Veterinary Institutions by providing Bore well Water storage and Toilets in sandur Ballari , Sandur and Siruguppa Taluk of Ballari District. | 70.00 | 70.00 | 70.00 | 48.00 | | | | | 258.00 |
| Total | | | | | | | | | | 971.00 |

| | | |
|--|--|--------|
| 12 | DPR preparation ,Project monitoring and evaluation | 5.72 |
| 14 | Administrative Cost (both State & District level) | 8.09 |
| | Grand Total Total | 984.81 |
| Post –Project implementation Sustainability /operations and maintenance | | |
| <p>1. The assets created through this project will be maintained and sustained by the Department of Animal Husbandry and Veterinary Services.</p> <p>2. The Department of Animal Husbandry and Veterinary Services has the technical and financial capacity to continue the activities after project completion.</p> | | |


Commissioner
Dept.of.AHVS
Bangalore



Director
Dept.of.AHVS
Bangalore


Deputy Director
Dept.of.AHVS
Ballari


Assistant Director
Dept.of.AHVS
Ballari/Sandur/siruguppa

ಮತ್ತು ಎಂಬತ್ತೈದು ಸಾವಿರ

ಸಂ/ಕೆಎಂಇಆರ್‌ಸಿ/ CEPM 2 / 2023-24/02 / DAHVS/B/KMERC/00277
ರೂಪಾಯಿ 984.81 ಲಕ್ಷ ಮಾತ್ರ (ಒಂದು ಸಾವಿರ ಎಂಟು ನಾಲ್ಕು ಲಕ್ಷ
ಮಾತ್ರ) ಮಾತ್ರಗಳಿಗೆ
ಆಡಳಿತಾತ್ಮಕ ಮಂಜೂರಾತಿ ನೀಡಲಾಗಿದೆ


12/07/23
ವ್ಯವಸ್ಥಾಪಕ ನಿರ್ದೇಶಕರು
ಕೆಎಂಇಆರ್‌ಸಿ, ಬೆಂಗಳೂರು

CHAPTER-7

GENERAL ABSTRACT OF COST (AOC).

| STRENGTHENING OF VETERINARY INSTITUTES (VETERINARY HOSPITALS / DISPENSARIES / PRIMARY VETERINARY CENTRES) IN BALLARI, SANDUR & SIRUGUPPA TALUKS) | | | | | |
|--|---|----------------|-----------|-----------------|---------------------------|
| Project Output/Activities | | | | | |
| Sl. No | Major Project Outputs/Activities | Measuring Unit | Qty / Nos | Unit Cost in Rs | Total Cost (Lakhs in Rs.) |
| 1 | Poly clinic - Ballari (Upgradation, Ultrasound Equipment and X-Ray machine) | 1 | 1 | 51,99,797.27 | 51,99,797.27 |
| 2 | Strengthening of Taluka Veterinary Hospital Building at Ballari | 1 | 1 | 28,17,306.50 | 28,17,306.50 |
| 3 | Primary Veterinary Health Centre (includes Bore well & Sump tank) in Sandur Taluk | 1 | 1 | 40,10,737.90 | 40,10,737.90 |
| 4 | Strengthening of Veterinary Dispensary in Ballari taluka | 1 | 3 | 20,18,480.66 | 60,55,441.98 |
| 5 | Modern Veterinary Hospital in Sandur Taluk | 1 | 1 | 2,15,47,936.20 | 2,15,47,936.20 |
| 6 | Staff Quarters in Sandur | 1 | 1 | 46,79,945.09 | 46,79,945.09 |
| 7 | Trevis Shelters in Ballari (07), Sandur (08) & Siruguppa Talukas (08) | 1 | 23 | 2,19,000.00 | 50,37,000.00 |
| 8 | Artificial Insemination Equipment in Ballari (13) Siruguppa Talukas (12) | 1 | 25 | 82,000.00 | 20,50,000.00 |
| 9 | Installation of Walk in cooler for cold chain maintenance for vaccines | 1 | 2 | 9,34,000.00 | 18,68,000.00 |
| 10 | Ambulatory Vehicles Sheds in Ballari (03) and Sandur (01) | 1 | 4 | 15,16,058.07 | 60,64,232.30 |
| 11 | Strengthening of Veterinary institutes by Providing of the following | | | | |
| a | Bore well in Ballari (07), Sandur (10) & Siruguppa Talukas (10) | 1 | 27 | 1,77,812.00 | 48,00,924.00 |
| b | Water Storage Facilities (Sump Tank - 10000 Ltrs) in Ballari (07), Sandur (10) & Siruguppa Talukas (10) | 1 | 27 | 2,26,698.72 | 61,20,865.34 |
| c | Renovation of Toilets in Ballari (07), Sandur (09) & Siruguppa Talukas (05) | 1 | 21 | 1,87,754.69 | 39,42,848.57 |
| d | Strengthening of veterinary dispensary in Siruguppa | 1 | 2 | 20,93,224.46 | 41,86,448.92 |
| e | New Toilets in Siruguppa taluka | 1 | 5 | 4,87,194.78 | 24,35,973.89 |
| I | CONSTRUCTION COST (1 to 11) | | | | 8,08,17,457.95 |
| II | GST @18% on Construction Cost | | | | 1,45,47,142.43 |
| III | Preparation of DPR @ 0.6% on Total Project Cost (Inclusive of all taxes) | | | | 5,72,187.60 |
| IV | Tender Premium @2% on Construction cost | | | | 16,16,349.16 |
| V | Administrative cost, Project Monitoring, Supervision and Third party evaluation and Documentation Charges | | | | 8,08,174.58 |
| VI | TOTAL COST (I+II+III+IV+V) | | | | 9,83,61,311.73 |
| VII | Miscellaneous and other unforeseen charges.. | | | | 1,19,688.27 |
| | GRAND-TOTAL (VI+VII) | | | | 9,84,81,000.00 |


 Commissioner
 Dept. AH&VS, Karnataka


 Deputy Director
 Dept. AH&VS, Ballari

Executive Summary:

As per 20th Livestock Census, 2019, in Ballari district, Milk production in Ballari district had significantly decreased as compared to the figures of 19th Livestock Census, 2012.

This project is therefore proposed for strengthening of veterinary facilities at 34 existing Veterinary centers in mining-affected taluks of Ballari District. The project is proposed to be completed in 2 years at an estimated cost of Rupees 984.81 lakhs and will be implemented by the Department of Animal Husbandry and Veterinary Services, Ballari District.

The main objective of this project is to provide improved Veterinary Services to the mining affected villages of Ballari District.

The major interventions proposed in this project are as follows:

Ballari Taluk:-

1. Strengthening of Polyclinic , Ballari (Civil works , Provision of Diagnostic Instruments): Strengthening of Poly clinic, Ballari by installation of Diagnostic instrument like X-Ray, ultra sound with colour doppler, Anaesthetic unit and poly clinic interior (AC, Partition for Doctors & Staff chambers, upgradation of flooring, Hydraulic table & shadow lamp for operation Theatre)- (UPGRADATION) **@the cost of 62.50 lakhs.**
2. Strengthening of Taluka Veterinary Hospital Building of Ballari tq. at Vety.Hospital Premises Ballari. (UPGRADATION) **@the cost of 33.91 lakhs.**
3. Strengthening of veterinary dispensary-Sindhavala of Ballari tq. Veterinary Dispensary- Emmiganur & Primary Veterinary Centre- Devasamudra of Kampli TQ. By construction of Extra room for stock & store, Water Storage facility & Toilets. -(UPGRADATION) **@the cost of 24.25 each and total cost of the project at 72.77 lakhs.**
4. Construction of Trevis Shelter at
Dispensary-Kuditini, 2. Veterinary Dispensary-Cowl Bazaar, Ballari 3. Veterinary Dispensary-Hagari .of Ballari tq. 4. Veterinary Dispensary-Genikehal, 5. Veterinary Dispensary-Siddammanahalli. of Kurugodu tq. 6. Veterinary Dispensary- SUGGENAHALLI, 7. Veterinary Dispensary-METRI-of Kampli tq. (NEW) **@ 2.63 Lakhs each and total 18.41 lakhs .**
5. Providing Artificial Insemination Equipments Like Liquid Nitrogen Containers, AI Guns & other AI materials to :
1. Veterinary Dispensary-Kuditini, 2. Veterinary Dispensary-Cowl Bazaar, Ballari 3. Veterinary Dispensary-Hagari . 4. Primary veterinary centre-Haraginadoni. 5. Polyclinic , Ballari. Ballari tq. 6. Veterinary Hospital- Kurugodu, 7. Veterinary Dispensary-Genikehal, 8. Veterinary Dispensary-Siddammanahalli, 9. Veterinary Dispensary-Kolur. of Kurugodu tq. 10. Veterinary Dispensary-Metri, 11. Veterinary Dispensary-Emmiganur, 12. Veterinary Dispensary-Suggenahalli, 13. Primary Veterinary centre- Devasamudra. of Kampli tq. -(NEW) **@ 0.98 Lakhs each and total 12.74 lakhs .**
6. Installation of walk in cooler at Veterinary Hospital- KAMPLI for cold Chain Maintenance for Vaccines- **@11.26 lakhs.**
7. Strengthening of Veterinary institutes By Providing Bore well, Water Storage facility & Toilets to:
1. Veterinary Dispensary-Cowl Bazaar, Ballari 2. Veterinary Dispensary-Hagari 3. Primary veterinary centre-Haraginadoni. 4. Veterinary Dispensary-Kuditini of Ballari tq. 5. Veterinary Hospital- Kurugodu, 6. Veterinary Dispensary-Genikehl & 7. Veterinary Dispensary-Siddammanahalli of Kurugodu tq. -(NEW) **@7.58 each and total cost 53.06 lakhs**
8. Construction of Sheds for Govt. Ambulatory vehicles. To Ballari , Kurugodu & Kampli Tqs. -(NEW) **@18.21 each and Total cost 54.63 lakhs.**

Sandur Taluk:-

1. Construction of Modern Veterinary Hospital with Drug Store, Partition in the office, Operation theatre at Vety.Hospital Premises- Sandur 2. Farmers Capacity Building

- & Training Hall. 3. Strengthening of old Building with Borewell and water supply, Pavers to foot path - (NEW & Upgradation) **@ 258.68 lakhs.**
2. Construction Of New Primary Veterinary center (PVC) with water storage, Bore well facility at Taranagar sandur Tq -(NEW) **@ 48.23 lakhs.**
 3. Construction of Staff Quarters at Veterinary Hoapital premises - Sandur (NEW) **@56.26 lakhs.**
 4. Construction of Sheds for Govt. Ambulatory vehicles. To Sandur tq. -(NEW)- **@18.21lakhs.**
 5. construction of Trevis Shelter at : VETERINARY Institutions-, Metriki, Bandri, Chornur, Yashavanthanagara, Bhujanganagara, Thonasageri, Anthapura, Vittalapura (8 Institutions)-(NEW) **@2.63lakhs each and total cost at 21.04 lakhs.**
 6. Strengthening of Veterinary institutes By Providing Bore well, Water Storage facility & Toilets to: VETERINARY INSTITUTIONS -Metriki, Bandri, Chornur, Yashavanthanagara, Bhujanganagara, Thonasageri, Anthapura, Vittalapura, Susheelanagara, (NEW) **@7.58 lakhs each and the total cost 68.22 lakhs.**

Siruguppa Taluk:-

1. Strengthening of veterinary dispensary-Mannur, 2. veterinary dispensary Ravihal of Siruguppa tq. By construction of Extra room for stock & store, Water Storage facility & Toilets. -(UPGRADATION) **@20.93 Lakhs each and total cost 41.86 lakhs.**
2. Construction of Trevis Shelter at : VETERINARY Institutions- Hacholli, Karur, Balakundi, BM-Sugur, K Belagal, Kududarahal, Raravi, Sirigere (8 -Institutions)-(NEW) **@ 2.63 lakhs and total cost 21.04 lakhs.**
3. Providing Artificial Insemination Equipments Like Liquid Nitrogen Containers, AI Guns & other AI materials to :Veterinary institutions of Siruguppa Tq.-Siruguppa, Hacholli, Karur, Tekkalakote, Balakundi, B.M.Sugur, K Belagal, Kududarahal, Mannur, Raravi, Sirigere & Ravihal-(NEW) **@0.98 lakhs each and total cost 11.76 lakhs.**
4. Installation of walk in cooler at VH- Siruguppa for cold Chain Maintainance for Vaccines-NEW **@11.26lakhs .**
5. Strengthening of Veterinary institutes By Providing Bore well, Water Storage facility & Toilets to: VETERINARY HOSPITALS/VETERINARY DISPENSARY-Siruguppa, Hacholli, Karur, Tekkalakote, Balakundi, B.M.Sugur, K Belagal, Kududarahal, Raravi, Sirigere-(NEW) **@7.58lakhs each total cost 75.80 lakhs.**

Some of the envisaged benefits after implementing of this project are as follows:

- Increased Coverage of Veterinary Services,
- Increased livestock-conception rate.
- Increase in Breedable Livestock Population and Calves born per Year.
- Increase in Milk Production.
- Increased income generation for the livestock owners.
- Improved socio-economic condition of weaker sections.

In this regard:

- Diseases treated in all the 34 institutions during 2021-22 was 268137 and it is expected to increase upto 3,20,000 cases after completion of the project
- Total no of Artificial inseminations done in 2021-22 is 33000 and the same is expected to increase upto 35000 after completion of the project
- Total no. of Calves born during 2021-22 was 5643 and the same is expected to increase to 7000 after the completion of this project.

The Commissioner and the Director of the Department of Animal Husbandry & Veterinary Services (AHVS) shall be responsible for the Governance and management of the Project implementation at the State level.

At district level the Deputy Commissioner, Ballari has constituted a team of officials to govern, monitor and review the proposed project for proper execution. The District Monitoring Committee headed by the Deputy Commissioner (DC, Chairperson) and comprised of the Chief Executive Officer, Zilla Panchayath (Co-Chairperson), Deputy Director at district level (Secretary), Executive Engineer, PWD (member) will be responsible for Project Governance and management at the District-level.

At the implementation-level, the Veterinary Officers of the concerned Veterinary Institutions will be supervising the day-to-day project work, assuring the quantity and quality of the project-works. The Deputy Director, AHVS shall be responsible for overseeing the implementation and making payments towards all project works at the District level. The Project Director Nirmithi Kendra Ballari, shall be responsible for undertaking the implementation of the proposed works under the project.

In addition to the above, a CEPMIZ Project Implementation & Monitoring Cell shall be set up at the District Officer's (DD-AHVS) level, which will be headed by the Chief Veterinary Officer (Technical), DD-AHVS office and shall include a suitable resource and support staff. Similarly, at the State HQ of the Department, a CEPMIZ Project Monitoring Cell shall be created, headed by the Joint-Director (Development), AHVS, GoK and shall include a suitable resource and support staff.


To successfully implement the project, active involvement of different stakeholders is essential. The primary stakeholders of this project are the mining-affected villagers of Ballari, sandur and siruguppa taluks. The District Office of the AHVS had conducted a meeting with Villagers of Mining affected Ballari and sandur on 10.03.2023 and 27.02.2023 respectively and their views have been taken into consideration while preparing the DPR.

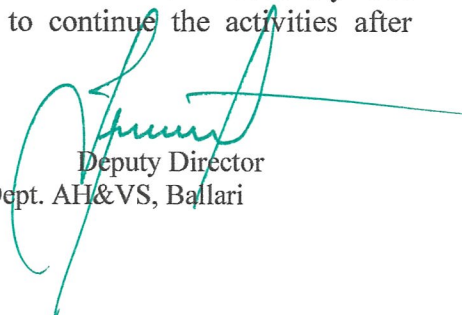
The major foreseeable risks and their mitigation measures are as follows:

1. Legal / Land Disputes: Tahasildar, Commissioner, GP, DD, AH&VS will jointly resolve the legal issues.
2. Election Assembly/Zp/ Tp/Local Body Elections : This risk will be handled by deputing site engineers by excluding from election duties.
3. Spread of Covid Infection: This risk will be handled by ensuring prior vaccination and following covid guidelines with proper sanitation and strict masking of Building labourers.

Additionally, the Commissioner/Director at State level, District Deputy Directors at various District level and the concerned Assistant Directors at Taluk level or designated Nodal Officers will take necessary action for addressing any grievances of livestock owners and the general public w.r.t the project.

The assets created through this project will be maintained and sustained by the Department of Animal Husbandry and Veterinary Services. The Department of Animal Husbandry and Veterinary Services has the technical and financial capacity to continue the activities after project completion.


Commissioner
Dept. AH&VS, Karnataka


Deputy Director
Dept. AH&VS, Ballari