



**ಕರ್ನಾಟಕ ಗಣಿ ಪರಿಸರ ಪುನಃಶ್ಚೇತನ ನಿಗಮ
(ಕರ್ನಾಟಕ ಸರ್ಕಾರದ ಅಧೀನ ಸಂಸ್ಥೆ)**

KARNATAKA MINING ENVIRONMENT RESTORATION CORPORATION

(Govt of Karnataka Undertaking)

KMERC/CEPMIZ/HO/Fish/12/2022-23/1824

ದಿನಾಂಕ: 21.02.2023

ಸರ್ಕಾರದ ಕಾರ್ಯದರ್ಶಿಗಳು,
ಪಶುಸಂಗೋಪನೆ ಮತ್ತು ಮೀನುಗಾರಿಕಾ ಇಲಾಖೆ,
4ನೇ ಮಹಡಿ,ವಿಕಾಸ ಸೌಧ,
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ಮಾನ್ಯರೇ,

- ವಿಷಯ: CEPMIZ ಯೋಜನೆಯಡಿ ಪ್ರಸ್ತಾವನೆಗಳಿಗೆ ಅನುಮೋದನೆ ನೀಡುವ ಬಗ್ಗೆ.
- ಉಲ್ಲೇಖ: 1 ಜಿಲ್ಲಾಧಿಕಾರಿಗಳು, ಬಳ್ಳಾರಿ ಜಿಲ್ಲೆ ರವರು ಸರ್ಕಾರದ ಕಾರ್ಯದರ್ಶಿಗಳು, ಪಶುಸಂಗೋಪನೆ ಮತ್ತು ಮೀನುಗಾರಿಕೆ ರವರಿಗೆ ಬರೆದ ಪತ್ರ ಸಂಖ್ಯೆ: ಸಂ;ಕಂ.ಗಣಿ/ಕೆ.ಎಂ.ಇ.ಆರ್.ಸಿ/ಮೀನುಗಾರಿಕೆ/01/2022-23 ದಿನಾಂಕ: 05.09.2022
- 2 ಮೀನುಗಾರಿಕೆ ನಿರ್ದೇಶಕರ ಪತ್ರ ಸಂಖ್ಯೆ: DOF-TECHO-FYPI/38/2022E-837488 ದಿನಾಂಕ: 31.01.2023
- 3 7th Meeting of Oversight Authority , Dated 02.02.2022

CEPMIZ ಯೋಜನೆಯಡಿ ತಮ್ಮ ಇಲಾಖೆ ಅನುಷ್ಠಾನಗೊಳಿಸಲು ಬಳ್ಳಾರಿ ಜಿಲ್ಲೆಯ 07, ಹಾಗೂ ತುಮಕೂರು ಜಿಲ್ಲೆಯ 01 ಒಟ್ಟು 08 ಯೋಜನಾ ಪ್ರಸ್ತಾವನೆ ಸಲ್ಲಿಸಿರುವುದು ಸರಿಯಷ್ಟೆ.

ಸಲ್ಲಿಸಿರುವ ಒಟ್ಟು 08 ಯೋಜನಾ ಪ್ರಸ್ತಾವನೆಗಳಲ್ಲಿ 06 ಪ್ರಸ್ತಾವನೆಗಳಿಗೆ ದಿನಾಂಕ: 02.02.2023 ರಂದು ನಡೆದ 7ನೇ ಮೇಲುಸ್ತವಾರಿ ಪ್ರಾಧಿಕಾರ ಸಭೆಯಲ್ಲಿ ಒಪ್ಪಿಗೆ ನೀಡಲಾಗಿದೆ (ಉಳಿದ ಎರಡು ಪ್ರಸ್ತಾವನೆಗಳನ್ನು ಮುಂದೂಡಲಾಗಿದೆ). ಯೋಜನಾ ಪ್ರಸ್ತಾವನೆಗಳ ಪಟ್ಟಿ ಹಾಗೂ ಷರಾ/ಟಿಪ್ಪಣಿಯನ್ನು ಅನುಬಂಧ-01 ರಲ್ಲಿ ಲಗತ್ತಿಸಿದೆ.

ಉಲ್ಲೇಖಿತ ಯೋಜನೆಗಳ ವಿವರವಾದ ಯೋಜನಾ ವರದಿಯನ್ನು (DPR) ಗಳನ್ನು ಇಲಾಖೆಯ ನಿಯಮದಂತೆ ಹಾಗೂ ಇದರ ಜೊತೆ ಲಗತ್ತಿಸಿರುವ ಪರಿಷ್ಕೃತ

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ಮಾರ್ಗಸೂಚಿಯಂತೆ ತಯಾರಿಸಿ ತಾಂತ್ರಿಕತೆಗೆ ಪರಿಶೀಲಿಸಿ, ಸಕ್ಷಮ ಪ್ರಾಧಿಕಾರದ ಅನುಮೋದನೆ ಪಡೆದ DPR ಅನ್ನು ಅನುಮೋದನೆಗೆ ಈ ಕಚೇರಿಗೆ ಕಳುಹಿಸಲು ಕೋರಿದೆ.

DPR ಗೆ KMERC ಯ ಮೌಲ್ಯಮಾಪನ (appraisal) ಮಾಡಿಸಿ ಅನುಮೋದನೆ ನೀಡಿದ ನಂತರ DPR ತಯಾರಿಕೆಗೆ ತಗಲುವ ವೆಚ್ಚವನ್ನು ತಮ್ಮ ಇಲಾಖೆಗೆ ಬಿಡುಗಡೆಗೊಳಿಸಲಾಗುವುದು.

ಯೋಜನಾ ವರದಿ ತಯಾರಿಸುವಾಗ ಅನುಸರಿಸ ಬೇಕಾದ ದಿನಾಂಕ 13.12.2022ರ ಪರಿಷ್ಕೃತ ಮಾರ್ಗಸೂಚಿಯನ್ನು ಅನುಬಂಧ-2 ರಲ್ಲಿ ಲಗತ್ತಿಸಿದೆ.

ತಮ್ಮವಿಶ್ವಾಸಿ

ಲಗತ್ತು: ಅನುಬಂಧ 1 ಮತ್ತು 2

(ಪ್ರಭಾಷ್ ಚಂದ್ರೇ)
ವ್ಯವಸ್ಥಾಪಕ ನಿರ್ದೇಶಕರು

ಪ್ರತಿ:

1. ಮೀನುಗಾರಿಕೆ ನಿರ್ದೇಶಕರು, 3ನೇ ಮಹಡಿ, ಪೋಡಿಯಂ ಬ್ಲಾಕ್, ವಿಶ್ವೇಶ್ವರಯ್ಯ ಕೇಂದ್ರ, ಡಾ|| ಬಿ.ಆರ್ ಅಂಬೇಡ್ಕರ್ ವೀಧಿ, ಬೆಂಗಳೂರು-560001
2. ಜಿಲ್ಲಾಧಿಕಾರಿ, ಬಳ್ಳಾರಿ ಜಿಲ್ಲೆ, ಕೌಲ್ ಬಜಾರ್ ಬಳ್ಳಾರಿ-583101.
dcbellary@gmail.com
3. ಜಿಲ್ಲಾಧಿಕಾರಿಗಳು, ಮಿನಿ ವಿಧಾನಸೌಧ, ತುಮಕೂರು ಜಿಲ್ಲೆ - ತುಮಕೂರು-572101.
4. ಮೀನುಗಾರಿಕೆ ಉಪ ನಿರ್ದೇಶಕರು. ಮೀನುಗಾರಿಕೆ ಇಲಾಖೆ, ಮಹಾತ್ಮಗಾಂಧಿ ಕ್ರಿಡಾಂಗಣದ ಹತ್ತಿರ, ಕುವೆಂಪುನಗರ, ತುಮಕೂರು ಜಿಲ್ಲೆ, -572103
5. ಮೀನುಗಾರಿಕೆ ಉಪ ನಿರ್ದೇಶಕರು. ಬಳ್ಳಾರಿ.
6. ಮಾನ್ಯ ಗಣಿ ಮತ್ತು ಭೂವಿಜ್ಞಾನ ಇಲಾಖೆಯ ಸಚಿವರ ಆಪ್ತ ಕಾರ್ಯದರ್ಶಿಯವರಿಗೆ- ಮಾನ್ಯ ಸಚಿವರ ಗಮನಕ್ಕೆ ತರಲು ಕೋರಿದೆ.
7. ಸರ್ಕಾರದ ಅಪರ ಮುಖ್ಯ ಕಾರ್ಯದರ್ಶಿ ಹಾಗೂ ಅಭಿವೃದ್ಧಿ ಆಯುಕ್ತರು ಹಾಗೂ KMERC ಯ ಅಧ್ಯಕ್ಷರ ಆ.ಕಾ ರವರಿಗೆ-ಮಾನ್ಯರ ಗಮನಕ್ಕೆ ತರಲು.
devcom@karnataka.gov.in
8. ಸರ್ಕಾರದ ಕಾರ್ಯದರ್ಶಿಯವರ ಆ.ಕಾ ವಾಣಿಜ್ಯ ಮತ್ತು ಕೈಗಾರಿಕಾ ಇಲಾಖೆ, (MSME & Mines) ಮಾನ್ಯರ ಗಮನಕ್ಕೆ ತರಲು ಕೋರಿದೆ. Secymines-ci@karnataka.gov.in

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6202004-1

Project Proposals for funding under CEPMLZ - 7th Meeting of the Hon'ble Oversight Authority Dated: 02.02.2023

Sl. No	District	Taluka	Sector	Name of the Department	Name of the Project	Type & Extent of works proposed	Approximate cost of project (Rs. in Lakhs)	Cost of Preparation of DPR (Rs. in Lakhs)	Total approx. Cost, including DPR Cost (Rs. in Lakhs)	Approval Status	Observations/Remarks
1	Ballari	Ballari, Sandur, Siruguppa & Kampili	Agriculture & Allied Sector	Fisheries Development Department	Capacity building of fishermen/Fish Farmers/Fisheries Entrepreneur in mining affected areas of Ballari District	2-day Training of 4000 nos. of Fishermen/Fish Farmers 3-day Inter-District Extension Tour for 4000 Fishermen/Fish Farmers 5-day Inter-State study tour and exposure visit for 4000 Fishermen/Fish Farmers	390.00	1.95	391.95	Approved	Marginal/ poor Fish-farmer communities directly affected by mining to be prioritized for training on such latest technologies which can directly lead to increase in their incomes.
2	Ballari	Sandur, Ballari, Siruguppa, Kampili & Kunugodu	Agriculture & Allied Sector	Fisheries Development Department	Supporting fish farmers with Advanced fingerlings, Aerators, Fishery requisites and Transport facility	- Stocking Advance size (70-80mm) fish fingerlings in Sandur Taluk - 220 Lakh in 10 years (22 Lakh/Year) - Stocking Advance size (70-80mm) fish fingerlings in Tunga Bhadra River stretches - 40 Lakhs in 10 years (4 Lakh/Year) - Providing 2HP aerators to Fish-Farmers - 1100 nos. - Providing Fishery Requisites like fish nets, coracle, life jacket, lifebuoy, ice box etc., to 1500 Fishermen (150 fishermen/ year) - Transport vehicles (2-3 tons capacity) for fish marketing - 70 nos.	1510.00	7.55	1517.55	Approved	Marginal/ poor Fish-farmer communities directly affected by mining to be prioritized for providing the proposed support.
3	Ballari	Ballari, Sandur	Agriculture & Allied Sector	Fisheries Development Department	Construction of Hatchery and Rearing farm at Daroji and upgradation of Moka fish farm	- Construction of New Fish Seed Hatchery and Rearing Farm at Daroji peripheral tank area with all the necessary amenities in Sandur taluk - 1 no. (Rs. 24 Cr.) - Up gradation of existing Fish Seed Rearing Farm and repair works at Moka Fish Farm, Ballari Taluk - 1 no. (Rs. 2 Cr.)	2600.00	13.00	2613.00	Approved	Marginal/ poor Fish-farmer communities directly affected by mining to be prioritized for providing the proposed amenities.
4	Ballari	Ballari, Sandur, Kudhini, Kampili, Siruguppa & Kunugodu	Agriculture & Allied Sector	Fisheries Development Department	Improving hygienic fish marketing in the Ballari District	- Construction of Modern Hygienic Fish Markets with Cold Storage facilities across Ballari district - 10 nos. (Unit Cost: approx. Rs. 8.27 Lakhs) - Establishment of Modern Fish-waste Disposal Units along with waste transport vehicle and machineries - 5 nos. (Unit cost: approx. Rs.30.00 lakhs) - Providing subsidy towards establishment of Modern Fish retail Outlets @50% Subsidy across Ballari District- 43 nos. (Per Unit Subsidy: Rs. 5 Lakhs)	1192.00	5.96	1197.96	Approved	Marginal/ poor Fish-farmer communities directly affected by mining to be prioritized for providing the proposed amenities and support.
5	Ballari	Ballari, Sandur, Siruguppa & Kampili	Agriculture & Allied Sector	Fisheries Development Department	Construction of amenities for FCS such as Auction Hall cum Offices	Construction of Auction Halls-cum-Offices for FCS/ FFPOs/ Women-SHG - 7 nos. (at different strategic locations covering at least 60-70% of the fishermen in Ballari district)	363.00	1.80	364.80	Approved	Marginal/ poor Fish-farmer communities directly affected by mining to be prioritized for providing the proposed amenities and support.
8	Tumkuru	Chikkanyakana, ahali, Tipur, Gubbi	Agriculture & Allied Sector	Fisheries Development Department	Restoration and Extension of Fishery Activities in Mining-affected villages of Chikkanyakana, Tipur and Gubbi Taluks of Tumkur District	- Capacity Building, Training & Extension activities for 1500 farmers - Inputs for enhancing fish production and increasing the area under fish culture across 550 ha. - Upgradation of nurseries and fish seed rearing farms: 3 nos. - Providing Fishing requisite kits. 450 Units.	298.50	1.50	300.00	Approved	Marginal/ poor Fish-farmer communities directly affected by mining to be prioritized for providing the proposed amenities and support.
Department of Fisheries 6 Proposals Amount=							6353.50	31.76	6385.26		

Managing Director
Karnataka Mining Environment
Restoration Corporation

Karnataka Mining Environment Restoration Corporation
Updated Guidelines for DPR Preparation

Dated 13/12/2022

The Technical Detailed Project Reports (DPRs) for each project as per the technical norms of the Department, and the Project DPR as per following guidelines, need to be submitted to KMERC by the line Department / proposing Organization.

The Project DPRs to be submitted to KMERC should contain, among others, the following sections:

- I. Contents / Index
- II. Project at a Glance /Salient Features/ Executive Summary
- III. Introduction and Background
- IV. Project Objectives
- V. Broad Categories of Interventions/ Components proposed
- VI. Project Outputs (Activities & Quantities)
- VII. General Abstract of Cost (AOC)
 - a. Work Expenditure (Activity-wise)
 - b. Equipment & Machinery (if applicable)
 - c. Operational Expenditure (if applicable)
- VIII. Envisaged Outcomes / Benefits
- IX. Monitoring & Evaluation Framework
- X. Stakeholders' Consultation and their Inputs
- XI. Project Implementation Calendar
- XII. Expenditure Schedule (vis a-vis Implementation Calendar)
- XIII. Risk Management Strategy for Project Implementation
- XIV. Institutional Mechanism for Project Governance and Management

XV. Post - Implementation Maintenance and Sustainability Mechanism

XVI. Annexures

a. Maps / Sketches, showing location of works

i. *Taluka/ Village Map

ii. *Google Map

iii. Topo Map/ Any Other Map/ Sketch

* i & ii above are mandatory

b. List of Beneficiaries / Villages / Habitations (As Applicable)

c. Other details / supporting documents, references as required

A) The Implementing Department / Agency shall certify as to the following:

1. That the site for the project is available or will be procured for the project.
2. The DPR is based on detailed estimates, designs & drawings prepared as per Technical norms of the Department and the same is Technically scrutinized by the Competent Authority in the Department.
3. That the proposal is in the project-mode with specific outputs and measurable outcomes.
4. That specific and satisfactory justification for undertaking the project has been provided.
5. That all mining affected villages / areas have been covered / saturated; only after that the project in other mining-affected areas are taken up.

Each of the above certificates shall be separately & individually provided with relevant details in the DPR.

B) The Technical DPR consisting of Estimates / Data sheets for different kinds of Works/ Equipment & Machinery/ other activities included in the Project, duly scrutinized by competent Authority in the Department, to be submitted in a separate volume.

C) Cost towards DPR preparation, Project Monitoring & Evaluation, Administrative costs and total Project Cost:

- ❖ The Implementing Department, as per the requirement, to make provision in the DPR, of a maximum of 1% of the Project Cost towards:
 - i. Administrative cost towards CEPMIZ Project Implementation & Monitoring Cell at the District Officer's level and at the State HQ, including Documentation; and,
 - ii. 3rd Party Evaluation
- ❖ The Line Department / Project Implementing Agency (PIA) may utilize the CEPMIZ funds for the preparation of the DPRs, as per the approved norms in the Department, or as per actual requirement subject to KTPP Act.
- ❖ The concerned Line Department may prepare the project DPRs and the Technical DPRs by utilizing relevant resources/ experts/ consultants or, through a suitable agency, as per KTPP Act.
- ❖ The cost of DPR preparation shall be made available to the concerned Line Department proposing the project.

6. That the vulnerable households / poor people/ unemployed examine workers shall be covered in the project, (wherever applicable).
7. That the involvement of local stakeholders in the planning, implementation & maintenance of the proposed project has been considered in preparation of DPR, as far as possible.
8. That the department has the implementation capacity and shall set up an CEPMIZ Project Implementation & Monitoring Cell at the District Officer's level and at the State HQ for the Project.
9. That the Project is not funded under any other scheme or it is in convergence with a particular scheme (Details need to be provided).
10. That the funding sought for the project is reasonable and within the amount approved for the project under CEPMIZ for the sector and district.
11. That post-implementation, sufficient funds and manpower for maintenance and sustainability will be ensured through the departmental budget / user fee / other means (Please specify).
12. That the department will be responsible for execution, its monitoring and all legal and other issues arising out of the Project implementation.
13. That the Department will abide by the guidelines of the KMERC / State Govt and provide all necessary relevant information in the context of the proposed Project, as may be sought by the KMERC / State Govt from time to time.

- ❖ The total project cost should include *inter-alia*
 - i. Cost towards DPR preparation
 - ii. Statutory taxes, if not already part of SR
 - iii. Cost-Escalation
 - iv. Tender Premium
- ❖ The total project cost should be within the cost approved by the KMERC, and in any case, within the District and Sectoral allocation under CEPMIZ.

D) DPR submission to KMERC:

The project DPRs containing details as per **A)** and **C)** above are to be appraised by the KMERC & approved for implementation by the concerned line department / PIA.

A copy (both soft & hard) of the duly Technically scrutinized / sanctioned Technical DPR as per **B)** above shall be made available to KMERC for its record and future use.



Managing Director
Karnataka Mining Environment
Restoration Corporation

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- The "Help Notes for DPR preparation" available on KMERC Website may be referred for further clarifications, or, queries may be raised at below contact details:
 - Phone: 080-22354736/37/38
 - Mobile: 8147798250
 - Email: cepmizprojectspmu@gmail.com