



KARNATAKA MINING ENVIRONMENT RESTORATION CORPORATION

(Govt of Karnataka Undertaking)

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No. CEPMIZ /2022-23/02/DAHVS/B/ KMERC/00277/Revised

Date: 21.12.2024

Subject: Revised Administrative approval for "***Strengthening of Veterinary Institutions (Veterinary Hospitals / Dispensaries / Primary veterinary centres) in Ballari, Sandur & Siruguppa taluks.***"

- Ref :**
- 1 6th Oversight Authority meeting Dated: 16.11.2022
 - 2 KMERC office letter No. KMERC/CEPMIZ/HO/24/2022-23/1627 Dated: 03.12.2022.
 - 3 Commissioner Animal Husbandry and Veterinary services letter No: ಅಪಸಂ: ಡಿ.ವಿ.ಡಿ-3:ವಿವ-18:CEPMIZ: 2022-23 Dated: 12.06.2023
 - 4 KMERC Project Appraisal Committee meeting dated: 24.03.2023 and its proceedings.
 - 5 KMERC office letter No. KMERC/CEPMIZ/HO/24/2022-23/1627 Dated: 11.05.2023.
 - 6 Commissioner Animal Husbandry and Veterinary services letter No: ಅಪಸಂ: ಡಿ.ವಿ.ಡಿ-3:ವಿವ-18:CEPMIZ: 2022-23 Dated: 07.07.2023
 - 7 GO No: CI 215 MMM 2022 BENGALURU Dated: 13.03.2023
 - 8 No. KMERC/HO/AH&VS/11/2022-23 dated 30.06.2023
 - 9 Secretary AH&F to MD KMERC Letter No. AHF/107/RIS/2022 Dated 24.06.2024
 - 10 Revised DPR dated 21.09.2024
 - 11 32nd Board meeting dated 05.12.2024 and its proceedings

Preamble:

The Animal Husbandry and Veterinary Services Project for "***Strengthening of Veterinary Institutions (Veterinary Hospitals / Dispensaries / Primary veterinary centres) in Ballari, Sandur & Siruguppa taluks.***" under Comprehensive Environmental Plan for Mining Impact Zone (CEPMIZ) as ameliorative and mitigative measures to be implemented in the district of Ballari was approved by

the Oversight Authority appointed by Hon'ble Supreme Court vide its order dated: 16.11.2022, vide ref. (1) and the Proposed Approval was communicated vide ref letter (2) to submit DPR for the Proposed project, as per the guidelines communicated along with.

SI No (as per OA Approv ed list)	District	Sector	Sub-Sector	Project	Project Cost (In Rs Lakhs)
32	Ballari	Agriculture and Allied Activities	Animal husbandry and veterinary services	<i>"Strengthening of Veterinary Institutions (Veterinary Hospitals / Dispensaries / Primary veterinary centres) in Ballari, Sandur & Siruguppa taluks."</i>	984.90
Total Rs. in Lakhs					984.90

Commissioner Department of Animal Husbandry and Veterinary Services, Bangalore after technical scrutiny by Director, Animal Husbandry and Veterinary Services, Bangalore submitted the DPR for the ***"Strengthening of Veterinary Institutions (Veterinary Hospitals / Dispensaries / Primary veterinary centres) in Ballari, Sandur & Siruguppa taluks."*** and requested Administrative approval for an amount of Rs 984.90 Lakhs vide ref letter (3) above.

The DPR is reviewed by the Appraisal Committee on 24.03.2023 with regard to the output and outcomes for which the project was approved by the Oversight Authority vide ref (4), with observation to prepare the estimates for civil construction works proposed in the project and to limit the cost of the project to 100.50 Lakhs and the observations were communicated vide this office letter mentioned vide ref (5) above. The compliance to the observation was made by the department vide ref. (6) above. Approval is given by appraisal committee to the project as detailed below. Accordingly Administrative approval was accorded to the project vide ref (8). Further the Department vide its letter ref (9) submitted revised project cost due to cost escalation as per the Department of Public works revised the Schedule of Rates for the year 2023-24. The revised project cost was approved by the 32nd Board meeting as the cost increase was within the limit of 12% vide ref (11) as below.

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Sl No	Name of the project	Cost approved by OA(Rs in Lakhs)	Cost Recommended by HOD ie (Rs in Lakhs)	Amount Recommended by Appraisal Committee of KMERC (Rs in Lakhs)	Cost Recommended by HOD (Rs in Lakhs) on compliance to observations	Amount Approved (Rs in Lakhs)
1	<i>"Strengthening of Veterinary Institutions (Veterinary Hospitals / Dispensaries / Primary veterinary centres) in Ballari, Sandur & Siruguppa taluks."</i>	984.90	758.71	758.71	758.71	758.71

Hence, the following order:

REVISED ADMINISTRATIVE APPROVAL ORDER No. CEPMIZ /2022-23/02/ DAHVS/B/ KMERC/00277, Dated: 21.12.2024

As explained in the preamble, and as per the approval for the KMERC Appraisal Committee vide ref. (4), and as per GO vide ref. (7) above, the administrative approval of the below mentioned project, as per enclosed Annexure, is hereby accorded for,

"Strengthening of Veterinary Institutions (Veterinary Hospitals / Dispensaries / Primary veterinary centres) in Ballari, Sandur & Siruguppa taluks." For Rs. 984.90 Lakhs.

The project shall be implemented by the concerned Implementing Agency strictly adhering to following conditions:

A. General conditions: -

1. The approved Project should be taken up as per the prevailing norms/ rules/guidelines of the Implementing Department and KTPP Act.

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2. The Implementing Agency should ensure that the works approved by KMERC are not executed under any other Schemes/ Department including DMF Funds.
3. The funds earmarked and approved for the proposed category/categories/location(s) of works, must be utilized exclusively for the respective category/categories/location(s) of works only, and shall not be diverted for other categories/location(s) of works. Prior approval from KMERC should be taken for the expenditure to be made against the lump sum provisions made in the DPR.
4. The concerned Administrative Department/ Implementing Agency shall not entrust the implementation of the approved work(s) to another Administrative Department/ Implementing Government Agency without the prior permission of KMERC.
5. The projects are to be taken up only on undisputed Govt. land/ community land with the prior approval of the concerned revenue authority to avoid any legal complications. The concerned Administrative Department/ Implementing Agency shall be solely responsible for ensuring compliance to all related obligations/legal requirements including but not limited to Environmental/Forest Clearances, queries under RTI, Social Audits or any stakeholder consultations, as may be required for implementation of works approved by KMERC.
6. The department shall ensure that the Contractors adhere to the Karnataka Minor Mineral Concession Rules, 1994 wherever applicable.
7. The executing agency shall prepare the list of the Villages/beneficiaries (wherever applicable) who are to benefit from the projects and provide to KMERC & upload in the KMERC portal.
8. A Board depicting Project details be erected at a conspicuous place mentioning the details of the scheme / year of execution/ project cost/ Executing Department & Agency/ date of commencement & completion/Defect liability period etc., in both Kannada and English language, as provided in the KMERC Website.
9. The works shall be carried out as per the standard specification of items in the sanctioned estimate. Mandatory quality check(s) should be

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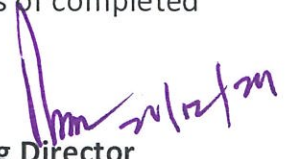
conducted by designated qualified staff at different levels, as per the approved norms of the concerned Administrative Department/Implementing Government Agency. Inspection & Quality control register shall invariably be maintained for each work of the project and the quantity of works shall also be duly checked and verified and should be made accessible to KMERC during Inspection and provide copies, whenever sought.

10. Administrative costs including amount required for project implementation, Supervision, Monitoring at District level & HQ level, 3rd party documentation, Evaluation and other contingencies shall be limited to 1% of the project cost. The Administrative department/implementing agency shall submit a suitable proposal for the same and take approval of KMERC. Funds will be released as per such approvals.
11. The cost of DPR preparation shall be reimbursed /provided as per the actual requirement, which could be based on the guidelines/ norms of the kind of works and arrived at as per KTPP Act.
12. Funds will be released based on the monthly/ milestone based physical progress. The Implementing Agency should submit the details of child account, IFSC Code, Bank names etc., for transfer of funds by KMERC.
13. Utilization Certificates should be submitted after utilization of funds released.
14. Progress report of the project shall be periodically (monthly/ quarterly/annually/project-end) uploaded on the KMERC portal & Digital copies of the same should be sent to KMERC, along with photos with geo-coordinates and small-sized videos at every stage of project-implementation.
15. The Implementing Agency shall also carry out concurrent monitoring and 3rd party evaluation of the project and shall share reports to KMERC and on its portal.
16. On completion of the approved project, a consolidated report of the work done, and assets created (if any) shall be submitted to KMERC. Details of completed project should be incorporated in Google Earth and the duly verified Kmz/Kml file be sent to KMERC for record.


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17. The department shall maintain Asset register for all the assets created under the CEPMIZ Project.
18. The concerned Administrative Department/ Implementing Government Agency shall ensure the post-project sustainability in terms of the Operations and Maintenance (O&M) aspects of the project works, as agreed during submission of the proposal.
19. The CEPMIZ asset created shall not be disposed off, encumbered or utilized for purpose other than for which funds have been provided by KMERC.
20. Executive agencies shall prepare success stories of the implemented projects and provide to KMERC after completion of the projects.
21. Funds for the project will be released limited to sanctioned amount based on progress. Prior approval from KMERC shall be taken for any change in the cost, scope or location of the project work approved hereunder.
22. The Department shall prepare a detailed statement of expenditure periodically (monthly/quarterly/annually) and submit hard copy and upload it in the KMERC portal.
23. The Administrative department shall ensure internal Audit of the CEPMIZ project expenditure, annually and submit the report to the KMERC, along with Action Taken Report.
24. Separate account/cash book are to be maintained at the executing agency level for the scheme. The books of Accounts of the Implementing Government Agency may be scrutinized periodically by the Internal Auditor of KMERC, as well as by Accountant General.
25. The prescriptions/directions/instructions given in the financial management guidelines and the project implementation manual prepared and published in the KMERC Website should be followed, where ever applicable. All registers, formats, documents, records should be maintained as said in the guidelines.
26. The Implementing Department/Agency shall be responsible for all payments made or recommended by it to be made on account of the project.

27. Commissioner Department of Animal Husbandry and Veterinary Services should examine and recommend the work expenditure bills of completed works to KMERC for release of funds.


Managing Director
KMERC

To,

1. Secretary, Department of Animal Husbandry and Veterinary Services, Room No: 405, 4th Floor, Vikasa Saudha, B R Ambedkar Road, Bengaluru-560001
2. Commissioner, Animal Husbandry and Veterinary Services Department, Opposite to CBI, Hebbal, Bangalore-24
3. Director, Animal Husbandry and Veterinary Services Department, Opposite to CBI, Hebbal, Bangalore-24
4. Deputy Director, Department of Animal Husbandry and Veterinary Services, Near Post office, Ballari.
5. Chief Finance Officer, KMERC. Bengaluru.

Copy for Kind Information:

1. PS to Hon'ble Minister for Mines, Govt. of Karnataka, Bengaluru.
2. PS to Additional Chief Secretary to Government & Development Commissioner & Chairman, KMERC. Bengaluru.
3. PS to Secretary to the Govt. (MSME & Mines) of Karnataka, Bengaluru