



KARNATAKA MINING ENVIRONMENT RESTORATION CORPORATION

(Govt of Karnataka Undertaking)

kmerc2014@gmail.com

No. KMERC/Watershed /100/2022-23

Date: 05.03.2024

Sub: Administrative approval for *“Eco- Restoration of Mining affected Kibbanahalli -4B3D4L, Kodihalli – 4B3D4N, 4B3D4M, 4B3D4L (11 Micro Watersheds, 29 Villages) Sub Watershed Tiptur Taluka of Tumkur District (Total Project Area: 6762.97 Ha, Total treatable Area: 6449.49 Ha)*

- Ref**
- 1 6th Oversight Authority meeting Dated: 16.11.2022.
 - 2 KMERC office letter No. KMERC/CEPMIZ/HO/WS/10/2022-23/1624 Dated: 03.12.2022
 - 3 Secretary to Government Agriculture Department D.O. Letter No AGRI/CEPMIZ/Phase-1 TDPR/2023-24, Dated: 07.10.2023.
 - 4 KMERC Project Appraisal Committee Meeting dated: 22.11.2023.
 - 5 Communication of KMERC Project Appraisal Committee meeting proceedings No: KMERC/DPR/100/2022-23/115, Dated: 24.11.2023.
 - 6 Secretary to Government Agriculture Department Letter No AGRI/16/AML/2024, Dated: 03.02.2024.
 - 7 GO No: CI 215 MMM 2022 BENGALURU Dated: 13.03.2023.
 - 8 Oversight Authority 13th Meeting Dated: 09.02.2024

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Preamble:

The Karnataka Watershed Development Department Project for *“Eco- Restoration of Mining affected Kibbanahalli -4B3D4L, Kodihalli – 4B3D4N, 4B3D4M, 4B3D4L*

(11 Micro Watersheds, 29 Villages) Sub Watershed Tiptur Taluka of Tumkur District (Total Project Area: 6762.97 Ha, Total treatable Area: 6449.49 Ha) under Comprehensive Environmental Plan for Mining Impact Zone (CEPMIZ) as ameliorative and mitigative measures to be implemented in the district of Tumkur was approved by the Oversight Authority appointed by Hon'ble Supreme Court vide its order dated: 02.02.2023, vide ref. (1) and the Proposed Approval was communicated vide ref letter (2) to submit DPR for the Proposed project, as per the guidelines communicated along with. Brief details of the project is as detailed below.

SINo (as per OA Approved list)	District	Sector	Sub-Sector	Project	Project Cost (Rs. In Lakhs)
24	Tumkur	Agriculture and Allied Activities	Agriculture (Watershed)	<i>"Eco- Restoration of Mining affected Kibbanahalli -4B3D4L, Kodihalli – 4B3D4N, 4B3D4M, 4B3D4L (11 Micro Watersheds, 29 Villages) Sub Watershed Tiptur Taluka of Tumkur District (Total Project Area: 6762.97 Ha, Total treatable Area: 6449.49 Ha)</i>	1521.44
Total Project cost Rs in Lakhs					1521.44

Secretary to Agriculture Department after technical scrutiny by competent authority vide ref (3) submitted the DPR for the Project for ***"Eco- Restoration of Mining affected Kibbanahalli -4B3D4L, Kodihalli – 4B3D4N, 4B3D4M, 4B3D4L (11 Micro Watersheds, 29 Villages) Sub Watershed Tiptur Taluka of Tumkur District (Total Project Area: 6762.97 Ha, Total treatable Area: 6449.49 Ha)*** and sought Administrative approval for an amount of Rs **1244.87** Lakhs.

The DPR is reviewed by the Appraisal Committee on 22.11.2023 vide reference (4) with regard to the output and outcomes for which the project was approved by the Oversight Authority and the committee has made some observations/suggestions and the minutes of the Appraisal Committee was communicated to the department vide ref. letter No (5) above. Commissioner

Watershed Development department has made some revision to the DPR based on the suggestions made by the Appraisal Committee and Guidelines of PMKSY–WCD 2.0 and re-submitted the revised DPR through Secretary Agriculture vide ref. letter (6) above. Variations in the Project Area, Treatment area, Project Cost and outputs were approved/ratified by the Oversight Authority vide ref (8).

SI No	Name of the project	Cost approved in 7 th OA (Rs in Lakhs)	Cost Recommended by HOD i.e (Rs in Lakhs)	Cost Recommended by Appraisal Committee of KMERC (Rs in Lakhs)
1	<i>"Eco- Restoration of Mining affected Kibbanahalli -4B3D4L, Kodihalli – 4B3D4N, 4B3D4M, 4B3D4L (11 Micro Watersheds, 29 Villages) Sub Watershed Tiptur Taluka of Tumkur District (Total Project Area: 6762.97 Ha, Total treatable Area: 6449.49 Ha)</i>	1521.44	1244.87	1244.87

**ADMINISTRATIVE APPROVAL ORDER No. CEPMIZ /2023-24/02/
WDD/T/KMERC/00215, Dated: 05.03.2024**

As explained in the preamble, and as per approval of the Appraisal Committee vide ref. (4), compliance report by Commissioner, Watershed Development Department through Secretary, Agriculture Department vide ref. letter No (6), and as per GO vide ref. (7) above, the administrative approval of the above project, as per enclosed Annexure, is hereby accorded.

"Eco- Restoration of Mining affected Kibbanahalli -4B3D4L, Kodihalli – 4B3D4N, 4B3D4M, 4B3D4L (11 Micro Watersheds, 29 Villages) Sub Watershed Tiptur Taluka of Tumkur District (Total Project Area: 6762.97 Ha, Total treatable Area: 6449.49 Ha) For Rs 1244.87 Lakhs. (Rupees one thousand two hundred and forty four lakhs and eighty seven thousand only)

While implementing/executing the Project, the concerned Implementing Agency should strictly adhere to following conditions:

A. General conditions: -

1. The approved Project should be taken up as per the prevailing norms / rules of the Implementing Department.
2. The Implementing Agency should ensure that the works approved by KMERC are not executed under any other Schemes/ Department, including DMF Funds.
3. The concerned Administrative Department/ Implementing Agency may not entrust the implementation of the approved work(s) to another Administrative Department/ Implementing Government Agency without the permission of KMERC.
4. The projects are to be taken up only on undisputed Govt. land/ community land with the prior approval of the concerned revenue authority to avoid any legal complications. The concerned Administrative Department/ Implementing Agency shall be solely responsible for ensuring compliance to all related obligations/legal requirements including but not limited to Environmental/Forest Clearances, queries under RTI, Social Audits or any stakeholder consultations, as may be required for implementation of works approved by KMERC. The activities to be taken up within the forest areas shall necessarily conform to the Approved Working Plans of the Karnataka Forest Department and the permission of Karnataka Forest department should be obtained.
5. A Board depicting Project details be erected at a conspicuous place mentioning the details of the scheme / year of execution/ project cost/ Executing Department & Agency/date of commencement & completion/Defect liability period etc., in both Kannada and English language, as provided in the KMERC Website.
6. The works shall be carried out as per the standard specification of items in the sanctioned estimate. Mandatory quality check(s) should be conducted by designated qualified staff at different levels, as per the approved norms

of the concerned Administrative Department/ Implementing Government Agency. Inspection & Quality control register shall invariably be maintained for each work of the project and the quantity of works shall also be duly checked and verified and should be made accessible to KMERC during Inspection and provide copies, whenever sought.

7. Progress report of the project shall be periodically (monthly/ quarterly/annually/project-end) uploaded on the KMERC portal & Digital copies of the same should be sent to KMERC, along with photos with geo-coordinates and small-sized videos at every stage of project-implementation.
8. On completion of the approved project, a consolidated report of the work done, and assets created (if any) shall be submitted to KMERC. Details of completed project should be incorporated in Google Earth and the duly verified Kmz/Kml file be sent to KMERC for record.
9. The department shall maintain Asset register for all the assets created under the CEPMIZ Project.
10. The CEPMIZ asset created shall not be disposed off, encumbered or utilized for purpose other than for which funds have been provided by KMERC.
11. Prior approval from KMERC shall necessarily be taken for any change in the cost, scope or location of the project work approved hereunder.
12. Funds for the project are readily available and will be released based on progress. No additional funds, over and above the amount sanctioned hereby are provided, due to Tender premium, delay in execution or any other reason.
13. The cost of DPR preparation shall be reimbursed /provided as per the actual requirement, which could be based on the guidelines/ norms of the kind of works and arrived as per KTPP Act.
14. The executing agency shall prepare the list of the Villages/beneficiaries (wherever applicable) who are to benefit from the projects and provide to KMERC & upload in the KMERC portal.

15. Success stories of the implemented projects are to be prepared and provided to KMERC by the executing agencies after completion of the projects.
16. Separate account/cash book are to be maintained at the executing agency level for the scheme. The books of Accounts of the Implementing Government Agency may be scrutinized periodically by the Internal Auditor of KMERC, as well as annually by Accountant General.
17. Utilization Certificates should be submitted after utilization of funds released.
18. Concerned department shall ensure internal Audit of the CEP Miz project expenditure, annually and submit the report to the KMERC, along with Action Taken Report.
19. The concerned Administrative Department/ Implementing Government Agency shall ensure the post-project sustainability in terms of the Operations and Maintenance (O&M) aspects of the project works, as agreed during submission of the proposal.
20. The Implementing Agency shall also carry out concurrent monitoring and 3rd party evaluation of the project and shall share reports to KMERC and on its portal.
21. Funds will be released based on the monthly/ milestone based physical progress. The Implementing Agency should submit the details of child account, IFSC Code, Bank names etc., for transfer of funds by KMERC.
22. The Implementing Department/Agency shall be responsible for all payments made or recommended by it to be made on account of the project.
23. The prescriptions/directions/instructions given in the financial management guidelines and the project implementation manual prepared and published in the KMERC Website should be followed, where ever applicable. All registers, formats, documents, records should be maintained as said in the guidelines.

24. The proposed project must be site specific with Geo-tagged photos, short videos and success stories of the implemented projects are to be prepared and provided to KMERC by the executing agencies after completion of the projects.

B: Project specific conditions:-

25. The total fund allocation should be as per existing departmental norms Guideline. The DPR preparation cost will be within 1% of allocated provision. Correction should be made restricting DPR preparation cost to 1% while preparing DPR through Net planning with detailed survey. However, it will be restricted up to 1% or to the actuals whichever is less while making the payment.
26. The Total administrative cost should be restricted up to or within 13% of the project cost (1% DPR preparation cost, 2% ME & LD cost, 10% Administrative cost).
27. The Forest Area and the Non-Treatable areas should be excluded from treatment and certificate has to be provided in the final DPR which will be submitted after Net planning exercise.
28. It is suggested and should be ensured that Agro Forestry should not be taken up by Forest Department in watershed areas. Road side plantations and urban/institutional planting which needs technical skill can be carried out by Forest department.
29. The work expenditure bills of completed works should be examined and recommended by the Controlling officer of the implementing agency in the department to KMERC for release of funds.
30. Payments for DPR Preparation cost should be made as per actuals keeping in mind the cost of the project.
31. It is suggested to construct all Check dams with RCC structures, keeping in mind its longevity.

32. The assets created in common land can be identified and maintenance can be provided. This must be entrusted to dedicated institution/user groups to look after for long term sustenance, to safe guard and protect such assets
33. Arecanut should not be promoted in any watershed development project, being water intensive crop. But activities such as making Arecanut plates and Arecanut processing etc. can be taken up under Production system or Livelihood activities.
34. The livelihood item to be taken up under the project should not be overlapping with NRLM or other programme.
35. The LRI should be done through some expert institutions to obtain complete information about Soil and Water and Nutrient content and same to be used in planning and execution of the project.
36. While choosing beneficiaries for distribution/issual of benefits emphasis should be given to vulnerable household, unemployed youths, women and poor people under the project.
37. Detailed DPR which will be prepared next by the Department through net planning should have Survey Number wise, location wise, beneficiary wise details. Global co-ordinates of the structures and other activities should be provided which will help in avoiding overlapping of the project components. This information should be made available in public domain.
38. Detailed estimates for each works and structures should be duly prepared, countersigned and scrutinized by the competent authorities and submitted as Technical DPRs/addendum/Annexures along with final project DPRs. On approval of this only funds will be released.
39. Forest Department at the local level can be consulted and DPRs can be exchanged to avoid the overlapping of the activities.
40. The tree saplings (Perennial trees) can be planted between the bund and mound for sustainability of Agro-forestry. To achieve better survival rate, saplings planted should be watered during summer months. While choosing the species Silviculture knowledge, economic viability, usefulness to farmers should be considered.

41. Existing Kalyani wells, step wells and traditional water harvesting structures in the watershed should be compulsorily identified and proposed for their rejuvenation.
42. Maps showing present land use viz project land, Agriculture land, Forest land, etc. are to be provided along with the detailed DPRs.
43. All the projects must have a measurable outcome, against which it should be possible to be evaluated.



**Managing Director
KMERC**

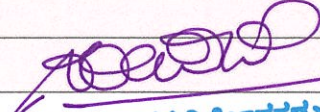
To:

1. Secretary to Government, Agriculture Department, Bengaluru.
2. Commissioner Watershed Development Department, Bengaluru.
3. Deputy Commissioner, Tumkur District.
4. Joint Director of Agriculture, Tumkur District.
5. Chief Finance Officer, KMERC. Bengaluru.

Copy for Kind Information:

1. PS to Hon'ble Minister for Mines, Govt. of Karnataka, Bengaluru.
2. PS to Additional Chief Secretary to Government & Development Commissioner & Chairman, KMERC. Bengaluru.
3. PS to Secretary to the Govt. (MSME & Mines) of Karnataka, Bengaluru.

1	Name of Project	Kibbanahalli-Kodihalli halla Sub Watershed			
2	Name of the Scheme	Comprehensive Environment Plan For Mining Impact Zone (CEPMIZ)			
3	Name of State	Karnataka			
4	Name of District	Tumkur			
5	Name of the Taluk	Tiptur			
6	Name of Sub Watershed	Kibbanahalli-4B3D4L, Kodihalli- 4B3D4N, 4B3D4M, 4B3D4L			
7	Name and Code of Micro Watershed and Area (Ha)	1)	Guddadapalya	4B3D4N1a	556.86
		2)	Hindiskere	4B3D4N1c	758.40
		3)	Kamagondanahalli	4B3D4N1b	438.03
		4)	Marasandra	4B3D4N2d	522.65
		5)	Kottigehalli	4B3D4N1d	456.48
		6)	Hulisandra	4B3D4N1e	557.28
		7)	Biligere	4B3D4L2d	1061.35
		8)	Kibbanahalli	4B3D4L2e	568.33
		9)	Jakkanahalli	4B3D4L2c	784.83
		10)	Gadabanahalli	4B3D4M2a	530.12
		11)	Guddadahalli	4B3D4M2b	528.64
					6762.97
8	Name of Grama Panchayats Concern	Hindiskere, Biligere, J C pura, Heggere			
9	Name of Concern villages	1)Rajathadripura ,Hatyal (Majre), 2)Hindiskere,Ayyanapalya,(Majre),3)Kamagondanahalli, 4)Yagachikatte, 5) Marasandra,6) Hadavanahalli, 7)Kattigenahalli,8)Beerasandra, 9)Kallenahalli Kaval, 10) Heggere ,11) Dunda , 12) Hulisandra 13)Biligere 14) Pankajanahalli , 15) Malagondanahalli , 16)Nagenahalli , 17) Lakmagondanahalli, 18) Kibbanahalli, 19) Jakkanahalli 20) Siddanahalli, 21) Thimlapura, 22) Chowdlapura kaval , 23)Thigalanahalli ,24) Gyarehalli, 25) Gadabanahalli, 26) Kunduru,27)Guladhahalli, 28)Hatna,29)Guddadapalya(majre)			
10	Total Geographical area	6762.97 Ha			
11	Total Project Area	6449.49 Ha			
12	Cost per hectare	Rs 22000/Ha (As per PMKSY WDC 2.0 Guideline)			
13	Total Approved Cost	Rs. 1521.44 Lakhs			
15	Total Project Proposed Cost(including LRI Cost)	Rs. 1244.87 Lakhs			
16	Project period	5 Years			


ವ್ಯವಸ್ಥಾಪಕ ನಿರ್ದೇಶಕರು
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17	Number of Families	5035
18	Categories of Farmers concern	a)Big farmers -616 b)Small Farmers-2341 c)Marginal Farmers-3204 d)Landless Farmers- 735 Total : 6896
19	Average Annual Rainfall	776 mm (Last 10 Years Average)
20	Agricultural crops grown in the Project Area	Early Kharif: Crops: Green Gram, Black Gram, Cowpea, Sesamum Kharif : Ragi,Castor,Redgram,Cowpea, Dolichos (Avare) , Horsegram,
21	Horticulture Crops grown in the Project Area	Coconut under rainfed condition : 5800 ha Arecanut under semi irrigation : 750 Ha
22	Area under different use	1)Forest - 59.37 Ha 2)Concern Private/common land in ha a)Cultivable rainfed and irrigated- 6069.78 Ha b)Cultivable waste land- 379.70 Ha 3)Non Treatable – 254.11 Ha


Joint Director of Agriculture
Tumakuru District, Tumakuru


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Annexure to administrative approval order no: CEPMIZ/2023-24/02/WDD/T/KMER/00215, Dt:

Project Implementation and Expenditure Schedule (Year Wise Scheduling)

Name of the Taluk: Tiptur

Name of Project: Watershed Development, Tiptur, Kibbanahalli-Kodihalli halla SWS

Total Geographical area: 6762.97 Ha

Total Approved cost: Rs. 1521.44 Lakhs

Number of Villages : 29

Total Project area: 6449.49 Ha

Total Proposed Project cost: Rs. 1244.87 Lakhs

Number of Families : 5035

Sl. No.	Components	% allocated	2023-24	2024-25	2025-26	2026-27	2027-28	Total
1	Administrative cost	10.00	32.248	32.548	19.093	19.093	18.116	121.100
2	Monitoring and Evaluation	2.00	3.350	9.871	9.000	1.000	1.000	24.221
3	Entry Point Activities	2.00	24.221	0.000	0.000	0.000	0.000	24.221
4	Detail Project Report	1.00	8.610	1.000	1.000	1.000	0.500	12.110
5	Institution and capacity building	3.00	11.727	21.243	1.537	1.615	0.210	36.331
6 (1)	Soil and water conservation	44.52	161.800	205.896	171.478	0.000	0.000	539.174
6 (2)	Afforestation	1.00	2.348	6.692	2.474	0.596	0.000	12.110
6 (3)	Dry land Horticulture	5.58	24.164	21.357	22.044	0.000	0.000	67.566
6 (4)	Fodder Development	1.00	1.800	4.884	4.840	0.586	0.000	12.110
7	Production system	15.00	0.000	101.547	71.291	8.762	0.000	181.600
8	Natural Resource Management and Governance	1.00	0.000	3.000	3.000	3.000	3.110	12.110
9	Livelihood activities for assestless persons, micro enterprises and business development	12.91	0.000	92.000	64.300	0.000	0.000	156.300
10	Consolidation and withdrawal phase activities	1.00	0.000	0.000	0.000	0.000	12.110	12.110
		100.00	270.269	500.039	370.058	35.652	35.046	1211.06
11	LRI Cost							33.81
	Total Proposed Cost							1244.87


Joint Director of Agriculture
Tumkur District


Joint Director of Agriculture
(Soil Conservation)


Director
Watershed Development Dept


Commissioner
Watershed Development Dept


Secretary to GoK
Agriculture

Annexure-1 : Project at a Glance / Executive Summary Format

Sector	ECO-RESTORATION	Sub-Sector	Watershed management	Standalone project or in convergence	Standalone project
Project Name	Comprehensive Environment Plan For Mining Impact Zone (CEPMIZ)-2023-24		Project Type : New/Up gradation/Strengthening/Rejuvenation		New
Proposal submitted by	Assistant Director of Agriculture, Tiptur		Implementing Agency	Agriculture Department/Watershed Department	
Project Location/Coverage	Kibbanahalli-Kodihalli Halla SWS		Total Proposed Project Cost (Lakhs)	Rs.1244.87 lakhs	Project Duration (Yrs) 5 Years
Project Objective/Benefits	1.Improve Productive potential of rainfed/degraded land 2.Strengthen community based local institute for promotion of Livelihood & watershed sustainability		3. Improve the efficiency of watershed projects through cross learning and incentive mechanism. 4. To reduce soil erosion and ensure soil and water conservation.		

Project Outputs/Activities						Project Outcomes / Benefits			
Sl.No	Major Project Outputs/Activities	Measuring Unit Ha/No/Rmt)	Qty./ Nos	Unit Cost (in Rs.	Total Cost (Rs in Lakhs)	Sl.No	Major Envisaged Outcomes (Measurable Benefits)	Parameter for measuring the Benefit	Assumption / Risks in choice of parameter
1	Nala bund	No	4	5.50	23.100	1	Recharging of the ground water table (water depth)	Meter	210m-190 m(15%)
2	Gokatte	No	6	5.50	34.650	2	Regeneration of Natural Vegetation (non-cultivable land into cultivable land viz green cover area)	Ha	350ha-290ha (17%)
3	Check Dam	No	4	5.50	23.100	3	Rain Water Harvesting (assured/protective irrigation area)	Ha	500ha -625ha (25%)
4	Trench cum bund	Ha	2213	0.16	387.399	4	Provide sustainable livelihood to the assetless people of the project area (Income status)	Rs/Month	6000-7500 (25.00%)
5	Farm pond	No	58	0.65	41.078	5	Prevention of Soil Erosion (depth of fertile soil availbe)	Feet	1.00-0.84 feet (16%)
6	Agro Forestry	Ha	81.46	0.11	12.11	6			
7	Dry land Horticulture	Ha	271.40	0.266	67.566	7			


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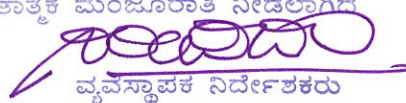
6.1 GENERAL ABSTRACT OF COST (AOC) :

Name of the Taluk: Tiptur	Name of Project: Watershed Development, Tiptur, Kibbanahalli-Kodihalli halla SWS	
Total Geographical area: 6762.97 Ha	Total Approved cost: Rs. 1521.44 Lakhs	Number of Villages : 29
Total Project area: 6449.49 Ha	Total Proposed Project cost: Rs. 1244.87 Lakhs	Number of Families : 5035

6.2 Component Wise Project Cost Allocated as per PMKSY WDC-2.0 Guidelines

Sl. No.	Components	AS per PPR		Proposed in TDPR	
		% allocated	Amount allocated	Amount Proposed	Proposed %
1	Administrative cost	10	148.763	121.100	10.00
2	Monitoring and Evaluation	2	29.753	24.221	2.00
3	Entry Point Activities	2	29.753	24.221	2.00
4	Detail Project Report	1	14.876	12.110	1.00
5	Institution and capacity building	3	44.629	36.331	3.00
6 (1)	Soil and water conservation	38	565.301	539.174	44.52
6 (2)	Afforestation	3	44.629	12.110	1.00
6 (3)	Dry land Horticulture	5	74.382	67.566	5.58
6 (4)	Fodder Development	1	14.876	12.110	1.00
7	Production system	15	223.145	181.600	15.00
8	Natural Resource Management and Governance	2	29.753	12.110	1.00
9	Livelihood activities for assetless persons, micro enterprises and business development	15	223.145	156.300	12.91
10	Consolidation and withdrawal phase activities	3	44.629	12.110	1.00
Total		100	1487.633	1211.06	100.00
LRI Cost			33.81	33.81	
Grand Total			1521.44	1244.87	


Joint Director of Agriculture,
 Tumakuru District, Tumakuru.

ಸಂ/ಕೆಎಂಇಆರ್‌ಸಿ/ CEPMIZ/2023-24/021/WD/T/KMERC/00215
 ರೂಪಾಯಿ 1244.87 ಲಕ್ಷಗಳಿಗೆ (ಬಿಂಪು ಪ್ರದೇಶದ ಎರಡು ನೂರ ಸಲಪರಿಗಿನ) ಲಕ್ಷ
 ಎಂ.ಎಸ್.ಸಿ.ಎಸ್. ಕೆ.ಎಂ.ಇ.ಆರ್.ಸಿ. ಮಾತ್ರಗಳಿಗೆ
 ಆಡಳಿತಾತ್ಮಕ ಮಂಜೂರಾತಿ ನೀಡಲಾಗಿದೆ

 ವ್ಯವಸ್ಥಾಪಕ ನಿರ್ದೇಶಕರು
 ಕೆಎಂಇಆರ್‌ಸಿ, ಬೆಂಗಳೂರು

6.4 WorkExpenditure (Activity Wise) :

Sl. No.	Components	% allocated	Proposed Project cost	List of Activities/Items	Unit	Unit cost in Rs.	Physical	Total cost
1	2	3	4	5	6	7	8	9
1	Administrative cost	10.00	121.100	A Outsource Expenses @ PIA Level				
				1) PIA-CEPMIZ Coordinator	No	35000	60	21.000
				2) Accountant cum DEO	No	22000	60	13.200
				3) Data Entry Operator	No	20000	60	12.000
				4) Watershed Assistants - (15000X3)	No	45000	60	27.000
				5) Service Charge (3%)		1350	0	2.196
				6) GST (SGST-9% + CGST-9%=18%)		8343	0	13.571
				PIA Total				88.967
				B. NGO Expense				
				1) Team Leader (1)	No	32000	24	7.680
				2) Training cum IGA Specialist (1)	No	28000	24	6.720
				3) Project assistant cum DEO (1)	No	20000	24	4.800
				4) Fixed Traveling Allowance (FTA)	Lumps um	4000	24	0.960
				5) Service Charge (3%)		2520	24	0.605
				6) Office Rent	No	5000	24	1.200
				7) Computer Rentals & Internet	No	2000	24	0.480
				8) Stationary & Electricity	No	1500	24	0.360
				9) GST (9+9=18%)		17104	24	4.105
				NGO Expenses Total				26.910
C. Office and other Expenditure	No		60	5.223				
				Total (A)				121.100
2	Monitoring and Evaluation	2.00	24.221	1)MEL&d	No		60	24.221
				Total (B)				24.221
3	Entry Point Activities	2.00	24.221	1) Amruth Stall	No	300000	1	3.000
				2)Gokatte	No	500000	3	14.921
				3)Cattle water trough	No	70000	9	6.300
				Total (C)				24.221
4	Detail Project Report	1.00	12.110	1) PRA Exercise	No	3500	11	0.385
				2) Baseline survey Printing & Remuneration	No	45	5035	2.266
				3) Netplan and DPR preparation	Ha	Lumsum	6449.49	3.459
				4) Maps and booklets Prints	No	Lumsum	0	1.500
				5) Documentation/Vedio Drone and photo copy	No	100000	5	4.500
				Total (D)				12.110