



ಕರ್ನಾಟಕ ಗ್ರಣಿ ಪರಿಸರ ಪುನಃಶೈತನ ನಿಗಮ

(ಕರ್ನಾಟಕ ಸರ್ಕಾರದ ಅಧಿನ ಸಂಸ್ಥೆ)

KARNATAKA MINING ENVIRONMENT RESTORATION CORPORATION
(Govt of Karnataka Undertaking)

No.KMERC/CEPMIZ/HO/Fish/12/2022-23

ದಿನಾಂಕ: 22.06.2023

ನಿರ್ದೇಶಕರು,
ಮೀನುಗಾರಿಕೆ ನಿರ್ದೇಶನಾಲಯ,
ಬೆಂಗಳೂರು, ಪ್ರೋಡಿಯಂ ಬಾಕ್ಸ್,
ಲಿಷ್ವೇಶ್ವರಯ್ಯ ಟಿಪರ್, ಬೆಂಗಳೂರು-01.

ಮಾನ್ಯರೆ,

ವಿಷಯ: CEPMZ ಯೋಜನೆಯಡಿ ಪ್ರಸ್ತಾವನೆಗಳಿಗೆ ಅನುಮೋದನೆ
ನೀಡುವ ಬಗ್ಗೆ.

CEPMIZ ಯೋಜನೆಯಡಿ ಮೀನುಗಾರಿಕೆ ಇಲಾಖೆಯಿಂದ ಅನುಷ್ಠಾನಗೊಳಿಸಲು ಸಲ್ಲಿಸಿರುವ 4 ಪ್ರಸ್ತಾವನೆಗಳಿಗೆ ದಿನಾಂಕ: 07.06.2023 ರಂದು ನಡೆದ 9ನೇ ಮೇಲುಸ್ತುವಾರಿ ಪಾಧಿಕಾರ ಸಭೆಯಲ್ಲಿ ಒಳಿಗೆ ನೀಡಲಾಗಿದೆ.

ಸದರಿ ವಿವರಗಳನ್ನು KMERC ವೆಬ್‌ಸೈಟ್ <https://miningenvironment.karnataka.gov.in/page/Oversight+Authority/ Approved+Projects/en> ನಲ್ಲಿ ಈಗಾಗಲೇ ಪ್ರಕಟಿಸಲಾಗಿರುತ್ತದೆ. ಯೋಜನಾ ಪ್ರಸ್ತಾವನೆಗಳ ಪಟ್ಟಿ ಹಾಗೂ ಷರಾ/ಟಿಪ್ಪಣಿಯನ್ನು ಅನುಬಂಧ-01 ರಲ್ಲಿ ಲಗತ್ತಿಸಿದೆ.

ಉಲ್ಲೇಖಿತ ಯೋಜನೆಯ ವಿವರವಾದ ಯೋಜನಾ ವರದಿ (DPR) ಗಳನ್ನು ಇಲಾಖೆಯ ನಿಯಮದಂತೆ ಹಾಗೂ ಇದರ ಜೊತೆ ಲಗತ್ತಿಸಿರುವ ಪರಿಷ್ಕಾರ ಮಾರ್ಗ ಸೂಚಿಯಿಂತೆ ತಯಾರಿಸಿ ತಾಂತ್ರಿಕ ಪರಿಶೀಲನೆ ನಡೆಸಿ ಸಕ್ಷಮ ಪಾಧಿಕಾರದ ಅನುಮೋದನೆ ಪಡೆದು, KMERC ಯ ಅನುಮೋದನೆಗೆ ಈ ಕಚೇರಿಗೆ ಕಳುಹಿಸಲು ಕೋರಿದೆ.

DPR ಗಳಿಗೆ KMERC ಮೌಲ್ಯಮಾಪನ (appraisal) ಮಾಡಿಸಿ ಅನುಮೋದನೆ ನೀಡಿದ ನಂತರ DPR ನಲ್ಲಿ ನಮೂದಿಸಿದ implementation calendar ಹಾಗೂ expenditure schedule ನಂತೆ ಅನುಷ್ಠಾನ ಪ್ರಗತಿಯನ್ನು ಆಧರಿಸಿ ತಮ್ಮ ಇಲಾಖೆಗೆ ಹಣ ಬಿಡುಗಡೆಗೊಳಿಸಲಾಗುವುದು.

ಯೋಜನಾ ವರದಿ ತಯಾರಿಸುವಾಗ ಅನುಸರಿಸಬೇಕಾದ ದಿನಾಂಕ: 11.10.2022ರ ಪರಿಷ್ಕಾರ ಮಾರ್ಗಸೂಚಿಯನ್ನು ಅನುಬಂಧ-2 ರಲ್ಲಿ ಲಗತ್ತಿಸಿದೆ.

ಲಗತ್ತು: ಅನುಬಂಧ 1 ಮತ್ತು 2

ತಮ್ಮ ಲಿಖಾಣಿ,

(ಪ್ರಭಾಷಾ ಚಂದ್ರ ರೆ)
ವ್ಯವಸ್ಥಾಪಕ ನಿರ್ದೇಶಕರು

Corporate Office: 2nd Floor, West wing, Khanija Bhavan, D. Devaraj Urs Road, (Race Course Road),

Bengaluru-560001

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ಪ್ರತಿಯನ್ನು: 1. ಸರ್ಕಾರದ ಕಾರ್ಯದರ್ಶಿಗಳು, ಕೃಷಿ ಇಲಾಖೆ, 3ನೇ ಗೇಟ್, 4ನೇ ಮಹಡಿ, ಬಹುಮಹಡಿಗಳ ಕಟ್ಟಡ, ಡಾ.ಬಿ.ಆರ್. ಅಂಬೇಡ್ಕರ ವೀದಿ, ಬೆಂಗಳೂರು-560001.

2. ಜಿಲ್ಲಾಧಿಕಾರಿ, ಬಳಾರಿ/ವಿಜಯನಗರ/ಚಿತ್ರದುರ್ಗ ಜಿಲ್ಲೆಗಳು.

ಮಾಹಿತಿಗಾಗಿ:

1. ಮಾನ್ಯ ಗಣೆ ಮತ್ತು ಭೂ ವಿಜ್ಞಾನ ಹಾಗೂ ತೋಟಗಾರಿಕೆ ಇಲಾಖೆಯ ಸಚಿವರ ಆವು ಕಾರ್ಯದರ್ಶಿಯವರಿಗೆ- ಮಾನ್ಯರ ಗಮನಕ್ಕೆ ತರಲು ಕೋರಿದೆ.
2. ಸರ್ಕಾರದ ಅಪರ ಮುಖ್ಯ ಕಾರ್ಯದರ್ಶಿಗಳು ಮತ್ತು ಅಭಿವೃದ್ಧಿ ಆಯುಕ್ತರು ಹಾಗೂ ಅಧ್ಯಕ್ಷರು, ಕೆ.ಎಂ.ಇ.ಆರ್.ಸಿ. ರವರ ಆವು ಕಾರ್ಯದರ್ಶಿಯವರಿಗೆ, ಮಾನ್ಯರ ಗಮನಕ್ಕೆ ತರಲು.
3. ಸರ್ಕಾರದ ಕಾರ್ಯದರ್ಶಿಗಳು, ವಾಣಿಜ್ಯ ಮತ್ತು ಕ್ರಾರಿಕಾ ಇಲಾಖೆ, ವಿಕಾಸ ಸೌಧ, ಬೆಂಗಳೂರು.

Sl. No.	District	Taluka	Sector	Name of the Department	Name of the Project	Type & Extent of works proposed	Approximate cost of project (Rs.in Lakhs)	Cost of Preparation of DPR (Rs. in Lakhs)	Total approx. Cost, including DPR preparation (Rs. in Lakhs)	Approval Status	OA Comments/ Observations
Fisheries Development Department											
1	Ballari	Ballari	Agriculture & Allied Sector	Fisheries Development Department	Construction of 20 Metric Tonnes Cold Storage and Ice Plant	<ul style="list-style-type: none"> • 20.00 MT Capacity cold storage - 1 No. • Ice plant - 1 No. 	160.00	0.80	160.80	Approved	The post project sustainability of the cold storage must be ensured before starting implementation of the project.
2	Ballari	Ballari	Agriculture & Allied Sector	Fisheries Development Department	Establishment of Water, Soil and Microbiological testing laboratory	<ul style="list-style-type: none"> • Water, Soil and Microbiological testing laboratory - 1 No. 	100.00	0.50	100.50	Approved	The post project sustainability of the Testing Laboratory must be ensured before starting implementation of the project.

Sl. No.	District	Taluka	Sector	Name of the Department	Name of the Project	Type & Extent of works proposed	Approximate cost of project (Rs.in Lakhs)	Cost of Preparation of DPR (Rs. in Lakhs)	Total approx. Cost, including DPR preparation (Rs. in Lakhs)	Approval Status	OA Comments/ Observations
3	Vijayanagara	Hospet	Agriculture & Allied Sector	Fisheries Development Department	Strengthening Fish Farming & Marketing Infrastructure in Vijayanagara District	<ul style="list-style-type: none"> Construction of 3 Auction Halls for Fishermen at different strategic locations covering 60-70% of the fishermen in Vijayanagara district Capacity building - 2000 farmers (Training for 2 days - 100/year - 1000 farmers, Training for 3 days 50/year - 500 farmers, Training for 5 days 50/year - 500 farmers) Construction of modern Hygenic Fish market with cold storage facility across Vijayanagara District (2 Market with 20 vendor capacity and 2 market with 10 Vendor capacity) Modern Fish-waste Disposal Unit along with waste water transport vehicle & machinaries- 01 Unit Free distribution of fishery requisites like fish nets coracle, life jacket life buoy ice box etc - 600 Fishermen Providing 20 Fish Transport Vehicles of 2-3 tons capacity for fish marketing/mobile fish canteen 	832.00	8.25	840.25	Approved	The training and marketing facilities should be prioritized for the vulnerable sections of the fishing community.
4	Chitradurga	Chitradurga, Holalkere & Hosadurga	Agriculture & Allied Sector	Fisheries Development Department	Supporting Fish-farming in mining affected areas of Chitradurga District	<ul style="list-style-type: none"> Upgradation and repair works of existing fish seed rearing farms Capacity building - 4500 farmers (Training for 2 days - 100/year - 3000 farmers, Training for 5 days 150/year - 1500 farmers) Stocking Advance size (70-80mm) fish fingerlings - 15.30 lakhs per year Providing fishery requisites like fish nets coracle, life jacket life buoy ice box etc to 1250 Fishermen 	609.00	3.04	612.04	Approved	The training and fish production support should be prioritized for the vulnerable sections of the fishing community from directly affected villages.

Fisheries Development Department (4 Projects) Amount =

1701.00 12.59 1713.59 3

Karnataka Mining Environment Restoration Corporation
Updated Guidelines for DPR Preparation

Dated 13/12/2022

The Technical Detailed Project Reports (DPRs) for each project as per the technical norms of the Department, and the Project DPR as per following guidelines, need to be submitted to KMERC by the line Department / proposing Organization.

The Project DPRs to be submitted to KMERC should contain, among others, the following sections:

- I. Contents / Index
- II. Project at a Glance /Salient Features/ Executive Summary
- III. Introduction and Background
- IV. Project Objectives
- V. Broad Categories of Interventions/ Components proposed
- VI. Project Outputs (Activities & Quantities)
- VII. General Abstract of Cost (AOC)
 - a. Work Expenditure (Activity-wise)
 - b. Equipment & Machinery (if applicable)
 - c. Operational Expenditure (if applicable)
- VIII. Envisaged Outcomes / Benefits
- IX. Monitoring & Evaluation Framework
- X. Stakeholders' Consultation and their Inputs
- XI. Project Implementation Calendar
- XII. Expenditure Schedule (vis a-vis Implementation Calendar)
- XIII. Risk Management Strategy for Project Implementation
- XIV. Institutional Mechanism for Project Governance and Management

XV. Post - Implementation Maintenance and Sustainability Mechanism

XVI. Annexures

a. Maps / Sketches, showing location of works

i. *Taluka/ Village Map *32वडा/ ग्राम नक्शे*

ii. *Google Map *गूगल मैप*

iii. Topo Map/ Any Other Map/ Sketch *वर्गीकृत नक्शे / ग्राम नक्शे / अन्य नक्शे*

- * i & ii above are mandatory *(विवर (i) विवर (ii) के बाबत)*

b. List of Beneficiaries / Villages / Habitations (As Applicable)

c. Other details / supporting documents, references as required

A) The Implementing Department / Agency shall certify as to the following:

1. That the site for the project is available or will be procured for the project.
2. The DPR is based on detailed estimates, designs & drawings prepared as per Technical norms of the Department and the same is Technically scrutinized by the Competent Authority in the Department.
3. That the proposal is in the project-mode with specific outputs and measurable outcomes.
4. That specific and satisfactory justification for undertaking the project has been provided.
5. That all mining affected villages / areas have been covered / saturated; only after that the project in other mining-affected areas are taken up.

6. That the vulnerable households / poor people/ unemployed ex-mine workers shall be covered in the project, (wherever applicable).
7. That the involvement of local stakeholders in the planning, implementation & maintenance of the proposed project has been considered in preparation of DPR, as far as possible.
8. That the department has the implementation capacity and shall set up an CEPMIZ Project Implementation & Monitoring Cell at the District Officer's level and at the State HQ for the Project.
9. That the Project is not funded under any other scheme or it is in convergence with a particular scheme (Details need to be provided).
10. That the funding sought for the project is reasonable and within the amount approved for the project under CEPMIZ for the sector and district.
11. That post-implementation, sufficient funds and manpower for maintenance and sustainability will be ensured through the departmental budget / user fee / other means (Please specify).
12. That the department will be responsible for execution, its monitoring and all legal and other issues arising out of the Project implementation.
13. That the Department will abide by the guidelines of the KMERC / State Govt and provide all necessary relevant information in the context of the proposed Project, as may be sought by the KMERC / State Govt from time to time.

Each of the above certificates shall be separately & individually provided with relevant details in the DPR.

B) The Technical DPR consisting of Estimates / Data sheets for different kinds of Works/ Equipment & Machinery/ other activities included in the Project, duly scrutinized by competent Authority in the Department, to be submitted in a separate volume.

C) Cost towards DPR preparation, Project Monitoring & Evaluation, Administrative costs and total Project Cost:

- ❖ The Implementing Department, as per the requirement, to make provision in the DPR, of a maximum of 1% of the Project Cost towards:
 - i. Administrative cost towards CEPMIZ Project Implementation & Monitoring Cell at the District Officer's level and at the State HQ, including Documentation; and,
 - ii. 3rd Party Evaluation
- ❖ The Line Department / Project Implementing Agency (PIA) may utilize the CEPMIZ funds for the preparation of the DPRs, as per the approved norms in the Department, or as per actual requirement subject to KTPP Act.
- ❖ The concerned Line Department may prepare the project DPRs and the Technical DPRs by utilizing relevant resources/ experts/ consultants or, through a suitable agency, as per KTPP Act.
- ❖ The cost of DPR preparation shall be made available to the concerned Line Department proposing the project.

XV. Post - Implementation Maintenance and Sustainability Mechanism

XVI. Annexures

a. Maps / Sketches, showing location of works

- i. *Taluka/ Village Map *32 en 87 | ગ્રામ માટે*
- ii. *Google Map *ગ્રામ માટે*
- iii. Topo Map/ Any Other Map/ Sketch *ગ્રામે | કાંદા | પાંદા*

* i & ii above are mandatory *(નિર્ણયિત હાં (ii) કરવાની*

b. List of Beneficiaries / Villages / Habitations (As Applicable)

c. Other details / supporting documents, references as required

A) The Implementing Department / Agency shall certify as to the following:

1. That the site for the project is available or will be procured for the project.
2. The DPR is based on detailed estimates, designs & drawings prepared as per Technical norms of the Department and the same is Technically scrutinized by the Competent Authority in the Department.
3. That the proposal is in the project-mode with specific outputs and measurable outcomes.
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5. That all mining affected villages / areas have been covered / saturated; only after that the project in other mining-affected areas are taken up.